

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - April 2012

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>		
State Highway Special Fund	4,085,044.46	
State Airports Special Fund	169,305.59	
State Boating Special Fund	78,470.92	4,332,820.97
County Fuel Tax		3,683,575.92
<b>SUB-TOTAL</b>		<b>8,016,396.89</b>
Environmental Response Revolving Fund	74,108.82	
Energy Security Special Fund	222,326.47	
Energy Systems Development Special Fund	148,217.64	
Agricultural Development & Food Security Fund	222,326.47	
General Fund	889,305.86	1,556,285.26
<b>TOTAL</b>		<b>9,572,682.15</b>
<b>COUNTY OF MAUI</b>		
State Highway Special Fund	969,658.79	
State Airports Special Fund	112,580.90	
State Boating Special Fund	18,670.89	1,100,910.58
County Fuel Tax:		
Lanai	10,464.06	
Molokai	12,055.51	
Maui	856,240.23	878,759.80
<b>SUB-TOTAL</b>		<b>1,979,670.38</b>
Environmental Response Revolving Fund	15,643.98	
Energy Security Special Fund	46,931.93	
Energy Systems Development Special Fund	31,287.96	
Agricultural Development & Food Security Fund	46,931.93	
General Fund	187,727.74	328,523.54
<b>TOTAL</b>		<b>2,308,193.92</b>
<b>COUNTY OF HAWAII</b>		
State Highway Special Fund	1,891,643.35	
State Airports Special Fund	51,994.06	
State Boating Special Fund	28,832.49	1,972,469.90
County Fuel Tax		962,772.76
<b>SUB-TOTAL</b>		<b>2,935,242.66</b>
Environmental Response Revolving Fund	18,124.59	
Energy Security Special Fund	54,373.76	
Energy Systems Development Special Fund	36,249.17	
Agricultural Development & Food Security Fund	54,373.76	
General Fund	217,495.04	380,616.32
<b>TOTAL</b>		<b>3,315,858.98</b>
<b>COUNTY OF KAUAI</b>		
State Highway Special Fund	517,017.07	
State Airports Special Fund	34,206.22	
State Boating Special Fund	8,830.93	560,054.22
County Fuel Tax		357,245.83
<b>SUB-TOTAL</b>		<b>917,300.05</b>
Environmental Response Revolving Fund	7,073.59	
Energy Security Special Fund	21,220.77	
Energy Systems Development Special Fund	14,147.18	
Agricultural Development & Food Security Fund	21,220.77	
General Fund	84,883.08	148,545.39
<b>TOTAL</b>		<b>1,065,845.44</b>
<b>SUMMARY</b>		
State Highway Special Fund	7,463,363.67	
State Airports Special Fund	368,086.77	
State Boating Special Fund	134,805.23	7,966,255.67
County Fuel Tax		5,882,354.31
<b>SUB-TOTAL</b>		<b>13,848,609.98</b>
Environmental Response Revolving Fund	114,950.98	
Energy Security Special Fund	344,852.93	
Energy Systems Development Special Fund	229,901.95	
Agricultural Development & Food Security Fund	344,852.93	
General Fund	1,379,411.72	2,413,970.51
<b>TOTAL</b>		<b>16,262,580.49</b>

\* Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.