## LIQUID FUEL TAX ALLOCATION BY FUND - MAY 2012

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
CITY & COUNTY OF HONOLULU		
State Highway Special Fund	3,865,626.10	
State Airports Special Fund	170,439.80	
State Boating Special Fund	74,701.98	4,110,767.88
County Fuel Tax		3,529,869.92
SUB-TOTAL		7,640,637.80
Environmental Response Revolving Fund	63,228.36	
Energy Security Special Fund	189,685.09	
Energy Systems Development Special Fund	126,456.73	
Agricultural Development & Food Security Fund	189,685.09	
General Fund TOTAL	758,740.37	<u>1,327,795.64</u> 8,968,433.44
COUNTY OF MAUI		
State Highway Special Fund	895,030.95	
State Airports Special Fund	103,056.86	
State Boating Special Fund	17,262.90	1,015,350.71
County Fuel Tax:		
Lanai	10,153.92	
Molokai	514.80	
Maui	803,327.21	813,995.93
SUB-TOTAL		1,829,346.64
Environmental Response Revolving Fund	13,091.80	
Energy Security Special Fund	39,275.41	
Energy Systems Development Special Fund	26,183.61	
Agricultural Development & Food Security Fund	39,275.41	
General Fund	157,101.64	274,927.87
TOTAL		2,104,274.51
COUNTY OF HAWAII		
State Highway Special Fund	1,814,163.91	
State Airports Special Fund	46,011.35	
State Boating Special Fund	27,679.51	1,887,854.77
County Fuel Tax		926,107.02
SUB-TOTAL		2,813,961.79
Environmental Response Revolving Fund	15,942.78	
Energy Security Special Fund	47,828.33	
Energy Systems Development Special Fund	31,885.55	
Agricultural Development & Food Security Fund	47,828.33	
General Fund TOTAL	191,313.29	<u>334,798.28</u> 3,148,760.07
Tome		5,140,700.07
COUNTY OF KAUAI		
State Highway Special Fund	496,272.04	
State Airports Special Fund	32,939.58	
State Boating Special Fund	8,482.28	537,693.90
County Fuel Tax		343,473.56
SUB-TOTAL		881,167.46
Environmental Response Revolving Fund	5,964.13	
Energy Security Special Fund	17,892.40	
Energy Systems Development Special Fund	11,928.27	
Agricultural Development & Food Security Fund	17,892.40	
General Fund TOTAL	71,569.62	125,246.82
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SUMMARY	7 071 000 00	
State Highway Special Fund	7,071,093.00	
State Airports Special Fund State Boating Special Fund	352,447.59	7 661 667 06
	128,126.67	7,551,667.26
County Fuel Tax		5,613,446.43
SUB-TOTAL		13,165,113.69
Environmental Response Revolving Fund	98,227.07	
Energy Security Special Fund	294,681.23	
Energy Systems Development Special Fund	196,454.16	
Agricultural Development & Food Security Fund	294,681.23	0 020 E20 2-
General Fund	1,178,724.92	2,062,768.61
TOTAL * Effective July 1, 2010, environmental tax rate increased from \$0.0	15 to \$1.05 per barrel	15,227,882.30

\* Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.

Tax Research & Planning

Monthly 06-15-12