LIQUID FUEL TAX ALLOCATION BY FUND - JUNE 2012

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
CITY & COUNTY OF HONOLULU		
State Highway Special Fund	4,021,624.45	
State Airports Special Fund	204,374.28	
State Boating Special Fund	78,740.40	4,304,739.13
County Fuel Tax		3,773,675.28
SUB-TOTAL		8,078,414.41
Environmental Response Revolving Fund	62,091.01	
Energy Security Special Fund	186,273.03	
Energy Systems Development Special Fund	124,182.02	
Agricultural Development & Food Security Fund	186,273.03	
General Fund	745,092.10	1,303,911.19
TOTAL	. 10,001.10	9,382,325.60
COUNTY OF MAUI		
State Highway Special Fund	944,843.05	
State Airports Special Fund	91,062.02	
State Boating Special Fund	18,287.69	1,054,192.76
County Fuel Tax:		
Lanai	9,593.18	
Molokai	2,135.87	
Maui	853,909.74	865,638.79
SUB-TOTAL		1,919,831.55
Environmental Response Revolving Fund	12,440.66	
Energy Security Special Fund	37,321.98	
Energy Systems Development Special Fund	24,881.32	
Agricultural Development & Food Security Fund	37,321.98	
General Fund	149,287.94	261,253.88
TOTAL		2,181,085.43
COUNTY OF HAWAII		
State Highway Special Fund	1,861,738.36	
State Airports Special Fund	38,820.70	
State Boating Special Fund	28,364.00	1,928,923.06
County Fuel Tax		946,297.45
SUB-TOTAL		2,875,220.51
Environmental Response Revolving Fund	15,418.62	
Energy Security Special Fund	46,255.85	
Energy Systems Development Special Fund	30,837.23	
Agricultural Development & Food Security Fund	46,255.85	_
General Fund	185,023.40	323,790.95
TOTAL	,	3,199,011.46
COUNTY OF KAUAI		
State Highway Special Fund	511,870.48	
State Airports Special Fund	33,840.74	_
State Boating Special Fund	8,750.29	554,461.51
County Fuel Tax		354,408.22
SUB-TOTAL		908,869.73
Environmental Despense Developer Fund	F F70 00	
Environmental Response Revolving Fund	5,572.29	
Energy Security Special Fund Energy Systems Development Special Fund	16,716.86	
Agricultural Development & Food Security Fund	11,144.58 16,716.86	_
General Fund	66,867.46	117,018.05
TOTAL	00,007.40	1,025,887.78
SUMMARY State Highway Special Fund	7,340,076.34	
State Airports Special Fund	368,097.74	
State Boating Special Fund	134,142.38	7,842,316.46
County First Toy		F 040 010 =:
County Fuel Tax SUB-TOTAL		5,940,019.74 13,782,336.20
Environmental Response Revolving Fund	95,522.58	
Energy Security Special Fund Energy Systems Development Special Fund	286,567.72 191,045.15	
Agricultural Development & Food Security Fund	286,567.72	
General Fund	1,146,270.90	2,005,974.07
TOTAL	2,210,270.30	15,788,310.27
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^{*} Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.