

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2012

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
C&C OF HONOLULU				
Gasoline	283,583,044.73 *	\$ 48,183,729.85	\$ 46,765,021.18	\$ 94,948,751.03
DO (non-hwy)	97,341,181.00	1,946,823.62	0.00	1,946,823.62
DO (hwy use)	28,313,913.96	4,796,365.36	4,655,295.82	9,451,661.18
LPG (hwy use)	30,650.20	1,593.81	1,655.11	3,248.92
SB (gas)	733,391.34	124,676.53	121,009.57	245,686.10
SB (diesel oil)	1,275.50	25.51	0.00	25.51
Aviation fuel	121,058,277.50	2,421,165.55	0.00	2,421,165.55
Other fuel	1,959,776.04	77,708.09	160,143.05	237,851.14
SUB-TOTAL	533,021,510.27	57,552,088.32	51,703,124.73	109,255,213.05
Environmental Tax**	16,535,737.48	17,362,524.34	0.00	17,362,524.34
TOTAL		\$ 74,914,612.66	\$ 51,703,124.73	\$ 126,617,737.39

COUNTY OF MAUI				
Gasoline	60,241,655.00 *	\$ 10,200,826.09	\$ 9,598,409.54	\$ 19,799,235.63
DO (non-hwy)	15,668,634.50	313,372.69	0.00	313,372.69
DO (hwy use)	5,998,619.33	1,019,765.28	959,779.10	1,979,544.38
LPG (hwy use)	522.73	27.19	22.47	49.66
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	59,874,395.00	1,197,487.90	0.00	1,197,487.90
Other fuel	236,282.75	9,451.31	0.00	9,451.31
SUB-TOTAL	142,020,109.31	12,740,930.46	10,558,211.11	23,299,141.57
Environmental Tax**	3,575,260.95	3,754,024.00	0.00	3,754,024.00
TOTAL		\$ 16,494,954.46	\$ 10,558,211.11	*** \$ 27,053,165.57

COUNTY OF HAWAII				
Gasoline	73,118,188.27 *	\$ 12,394,399.21	\$ 6,414,769.53	\$ 18,809,168.74
DO (non-hwy)	12,303,288.00	246,065.76	0.00	246,065.76
DO (hwy use)	10,604,835.51	1,802,822.03	933,225.53	2,736,047.56
LPG (hwy use)	2,212.22	115.04	64.15	179.19
SB (gas)	410,328.55	69,755.86	36,108.90	105,864.76
SB (diesel oil)	11,527.00	230.54	0.00	230.54
Aviation fuel	26,385,138.50	527,702.77	0.00	527,702.77
Other fuel	10,472,502.25	212,737.67	0.00	212,737.67
SUB-TOTAL	133,308,020.30	15,253,828.88	7,384,168.11	22,637,996.99
Environmental Tax**	3,540,550.32	3,717,577.85	0.00	3,717,577.85
TOTAL		\$ 18,971,406.73	\$ 7,384,168.11	\$ 26,355,574.84

COUNTY OF KAUAI				
Gasoline	27,695,296.00 *	\$ 4,702,805.60	\$ 3,596,005.26	\$ 8,298,810.86
DO (non-hwy)	26,195,898.05	523,917.97	0.00	523,917.97
DO (hwy use)	2,756,747.35	468,647.06	358,377.16	827,024.22
LPG (hwy use)	2,108.10	109.62	90.65	200.27
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	386,676.00	7,733.52	0.00	7,733.52
Aviation fuel	20,162,365.50	403,247.31	0.00	403,247.31
Other fuel	15,444,534.25	308,920.70	0.00	308,920.70
SUB-TOTAL	92,643,625.25	6,415,381.78	3,954,473.07	10,369,854.85
Environmental Tax**	1,436,899.53	1,508,744.50	0.00	1,508,744.50
TOTAL		\$ 7,924,126.28	\$ 3,954,473.07	\$ 11,878,599.35

SUMMARY				
Gasoline	444,638,184.00	\$ 75,481,760.75	\$ 66,374,205.51	\$ 141,855,966.26
DO (non-hwy)	151,509,001.55	3,030,180.04	0.00	3,030,180.04
DO (hwy use)	47,674,116.15	8,087,599.73	6,906,677.61	14,994,277.34
LPG (hwy use)	35,493.25	1,845.66	1,832.38	3,678.04
SB (gas)	1,143,719.89	194,432.39	157,118.47	351,550.86
SB (diesel oil)	399,478.50	7,989.57	0.00	7,989.57
Aviation fuel	227,480,176.50	4,549,603.53	0.00	4,549,603.53
Other fuel	28,113,095.29	608,817.77	160,143.05	768,960.82
SUB-TOTAL	900,993,265.13	91,962,229.44	73,599,977.02	165,562,206.46
Environmental Tax**	25,088,448.28	26,342,870.69	0.00	26,342,870.69
TOTAL		\$ 118,305,100.13	\$ 73,599,977.02	\$ 191,905,077.15

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Lanai \$122,699.68 ; Molokai \$44,199.36; Maui \$10,401,122.95 =Total \$10,568,021.99

Penalty/Interest	
First District	\$ 113,089.14
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	\$ 113,089.14