

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2012

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	12/31/12	12/31/11	
TAX BASE - GALLONS			
Gasoline	444,638,184.00	449,605,524.64	(4,967,340.64)
Diesel Oil - non-highway	151,509,001.55	133,479,764.25	18,029,237.30
Diesel Oil - highway use	47,674,116.15	47,236,869.50	437,246.65
Liq. Pet. Gas - highway use	35,493.25	49,745.94	(14,252.69)
Small Boats - gasoline	1,143,719.89	1,103,030.80	40,689.09
Small Boats - diesel oil	399,478.50	4,021,797.50	(3,622,319.00)
Aviation fuel	227,480,176.50	209,877,529.50	17,602,647.00
Other fuel	28,113,095.29	35,672,391.58	(7,559,296.29)
TOTAL GALLONS	900,993,265.13	881,046,653.71	19,946,611.42
Environmental Tax (barrel)*	25,088,448.28	27,859,733.24	(2,771,284.96)

AMOUNT OF TAX - DOLLARS			
Gasoline	141,855,966.26	147,627,651.64	(5,771,685.38)
Diesel Oil - non-highway	3,030,180.04	2,669,595.29	360,584.75
Diesel Oil - highway use	14,994,277.34	14,784,974.80	209,302.54
Liq. Pet. Gas - highway use	3,678.04	5,095.99	(1,417.95)
Small Boats - gasoline	351,550.86	340,666.07	10,884.79
Small Boats - diesel oil	7,989.57	80,435.95	(72,446.38)
Aviation fuel	4,549,603.53	4,197,550.59	352,052.94
Other fuel	768,960.82	930,315.83	(161,355.01)
SUB-TOTAL	165,562,206.46	170,636,286.16	(5,074,079.70)
Environmental Tax	26,342,870.69	29,252,719.89	(2,909,849.20)
TOTAL	191,905,077.15	199,889,006.05	(7,983,928.90)

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	12/31/12	12/31/11	
STATE - DOLLARS			
Highway Fund	86,538,499.65	89,353,613.32	(2,815,113.67)
Airport Fund	4,549,603.53	4,197,550.59	352,052.94
Boating Special Fund	1,610,126.01	1,664,387.36	(54,261.35)
SUB-TOTAL	92,698,229.19	95,215,551.27	(2,517,322.08)
Environmental Response Revolving Fund	1,254,422.41	1,392,986.65	(138,564.24)
Energy Security Special Fund	3,763,267.24	4,178,959.97	(415,692.73)
Energy Systems Development Special Fund	2,508,844.86	2,785,973.35	(277,128.49)
Agricultural Development & Food Security Fund	3,763,267.24	4,178,959.97	(415,692.73)
General Fund	15,053,068.94	16,715,839.95	(1,662,771.01)
SUB-TOTAL	26,342,870.69	29,252,719.89	(2,909,849.20)
TOTAL	119,041,099.88	124,468,271.16	(5,427,171.28)

COUNTY - DOLLARS			
C&C of Honolulu	51,186,093.48	52,895,893.26	(1,709,799.78)
County of Maui	10,452,629.02	10,832,135.72	(379,506.70)
Island of Lanai	121,472.68	107,441.92	14,030.76
Island of Molokai	43,757.37	161,037.34	(117,279.97)
Island of Maui	10,287,398.97	10,563,656.46	(276,257.49)
County of Hawaii	7,310,326.43	7,610,774.31	(300,447.88)
County of Kauai	3,914,928.34	4,081,931.60	(167,003.26)
TOTAL	72,863,977.27	75,420,734.89	(2,556,757.62)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.