

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUOR TAX COLLECTIONS AND PERMITS
YEAR ENDING DECEMBER 31, 2012

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					12/31/12	12/31/11	
AMOUNT OF TAX							
Wholesale	31,075,146.54	7,696,634.99	6,503,407.60	3,335,304.40	48,610,493.53	48,431,835.58	178,657.95
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	47.50	(47.50)
Permit Fees	1,205.00	37.50	40.00	10.00	1,292.50	1,105.00	187.50
TOTAL COLLECTIONS	31,076,351.54	7,696,672.49	6,503,447.60	3,335,314.40	48,611,786.03	48,432,988.08	178,797.95

TOBACCO TAX COLLECTIONS AND LICENSES
YEAR ENDING DECEMBER 31, 2012

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					12/31/12	12/31/11	
AMOUNT OF TAX							
Cigarettes	99,249,817.60	10,065,168.00	15,123,037.00	1,896,336.00	126,334,358.60	134,678,543.91	(8,344,185.31)
Tobacco Products	5,734,765.11	10,549.12	30,039.03	20.00	5,775,373.26	6,185,690.58	(410,317.32)
Cigars	1,250,997.72	60,934.81	17,083.15	116,736.07	1,445,751.75	1,647,703.09	(201,951.34)
Little Cigars	328,988.57	541.67	1,086.56	8,920.80	339,537.60	366,893.86	(27,356.26)
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	1,637.59	(1,637.59)
License Fees	522.50	(40.00)	7.50	0.00	490.00	362.50	127.50
Retail Permits	24,450.00	3,430.00	2,540.00	1,040.00	31,460.00	30,635.00	825.00
TOTAL COLLECTIONS	106,589,541.50	10,140,583.60	15,173,793.24	2,023,052.87	133,926,971.21	142,911,466.53	(8,984,495.32)
Cigarette Stamp Administrative Fund	195,013.26	18,416.35	28,393.94	3,542.33	245,365.88	269,076.47	(23,710.59)
Cigarette Stamp Enforcement Fund	1,443,098.30	136,281.01	210,115.18	26,213.30	1,815,707.79	2,015,455.91	(199,748.12)
Hawaii Cancer Research Fund	12,032,319.48	1,136,289.15	1,751,906.20	218,562.23	15,139,077.06	17,348,912.37	(2,209,835.31)
Trauma System Fund	4,514,557.50	426,338.63	657,319.73	82,005.10	5,680,220.96	6,506,171.35	(825,950.39)
Emergency Medical Service Fund	3,003,204.54	283,611.89	437,266.71	54,552.00	3,778,635.14	4,336,570.68	(557,935.54)
Community Health Centers Fund	4,514,557.50	426,338.63	657,319.73	82,005.10	5,680,220.96	6,506,171.35	(825,950.40)

Due to rounding, details may not add to total.