

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - FY ENDING JUNE 30, 2012

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>		
State Highway Special Fund	\$ 52,587,733.62	
State Airports Special Fund	2,257,610.12	
State Boating Special Fund	1,028,361.69	\$ 55,873,705.43
County Fuel Tax		49,220,073.98
<b>SUB-TOTAL</b>		<b>\$ 105,093,779.41</b>
Environmental Response Revolving Fund	891,351.19	
Energy Security Special Fund	2,674,053.60	
Energy Systems Development Special Fund	1,782,702.39	
Agricultural Development & Food Security Fund	2,674,053.60	
General Fund	10,696,214.37	18,718,375.15
<b>TOTAL</b>		<b>\$ 123,812,154.56</b>
<b>COUNTY OF MAUI</b>		
State Highway Special Fund	\$ 11,416,580.54	
State Airports Special Fund	1,194,413.94	
State Boating Special Fund	220,750.60	\$ 12,831,745.08
County Fuel Tax:		
Lanai	119,097.31	
Molokai	121,565.34	
Maui	10,197,067.33	10,437,729.98
<b>SUB-TOTAL</b>		<b>\$ 23,269,475.06</b>
Environmental Response Revolving Fund	171,141.86	
Energy Security Special Fund	513,425.61	
Energy Systems Development Special Fund	342,283.77	
Agricultural Development & Food Security Fund	513,425.61	
General Fund	2,053,702.51	3,593,979.36
<b>TOTAL</b>		<b>\$ 26,863,454.42</b>
<b>COUNTY OF HAWAII</b>		
State Highway Special Fund	\$ 17,212,610.08	
State Airports Special Fund	511,330.77	
State Boating Special Fund	261,648.30	\$ 17,985,589.15
County Fuel Tax		8,690,571.38
<b>SUB-TOTAL</b>		<b>\$ 26,676,160.53</b>
Environmental Response Revolving Fund	179,255.69	
Energy Security Special Fund	537,767.03	
Energy Systems Development Special Fund	358,511.35	
Agricultural Development & Food Security Fund	537,767.03	
General Fund	2,151,068.16	3,764,369.26
<b>TOTAL</b>		<b>\$ 30,440,529.79</b>
<b>COUNTY OF KAUAI</b>		
State Highway Special Fund	\$ 6,013,232.78	
State Airports Special Fund	389,762.71	
State Boating Special Fund	100,625.46	\$ 6,503,620.95
County Fuel Tax		3,948,687.25
<b>SUB-TOTAL</b>		<b>\$ 10,452,308.20</b>
Environmental Response Revolving Fund	72,967.98	
Energy Security Special Fund	218,903.94	
Energy Systems Development Special Fund	145,935.97	
Agricultural Development & Food Security Fund	218,903.94	
General Fund	875,615.80	1,532,327.63
<b>TOTAL</b>		<b>\$ 11,984,635.83</b>
<b>SUMMARY</b>		
State Highway Special Fund	\$ 87,230,157.02	
State Airports Special Fund	4,353,117.54	
State Boating Special Fund	1,611,386.05	\$ 93,194,660.61
County Fuel Tax		72,297,062.59
<b>SUB-TOTAL</b>		<b>\$ 165,491,723.20</b>
Environmental Response Revolving Fund	1,314,716.72	
Energy Security Special Fund	3,944,150.18	
Energy Systems Development Special Fund	2,629,433.48	
Agricultural Development & Food Security Fund	3,944,150.18	
General Fund	15,776,600.84	27,609,051.40
<b>TOTAL</b>		<b>\$ 193,100,774.60</b>