

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUOR TAX COLLECTIONS AND PERMITS  
YEAR ENDING JUNE 30, 2012

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					06/30/12	6/30/11	
AMOUNT OF TAX							
Wholesale	29,425,768.57	8,466,641.98	7,346,982.27	3,612,218.15	48,851,610.97	48,052,915.98	798,694.99
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Permit Fees	1,882.50	35.00	40.00	10.00	1,967.50	432.50	1,535.00
<b>TOTAL COLLECTIONS</b>	<b>29,427,651.07</b>	<b>8,466,676.98</b>	<b>7,347,022.27</b>	<b>3,612,228.15</b>	<b>48,853,578.47</b>	<b>48,053,348.48</b>	<b>800,229.99</b>

TOBACCO TAX COLLECTIONS AND LICENSES  
YEAR ENDING JUNE 30, 2012

	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	TOTAL - YEAR ENDING		DIFFERENCE
					06/30/12	6/30/11	
AMOUNT OF TAX							
Cigarettes	102,673,256.56	10,873,542.00	15,806,862.00	1,641,060.00	130,994,720.56	135,647,918.37	(4,653,197.81)
All Other Tobacco Products	5,805,938.41	2,072.51	84,565.42	20.00	5,892,596.34	5,770,358.61	122,237.73
Cigars	1,365,146.10	61,205.99	15,495.63	93,764.97	1,535,612.69	1,445,598.94	90,013.75
Little Cigars	335,220.01	813.50	1,633.93	6,118.08	343,785.52	396,387.98	(52,602.46)
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	1,637.59	(1,637.59)
License Fees	560.00	5.00	10.00	2.50	577.50	287.50	290.00
Retail Permits	23,890.00	3,305.00	2,630.00	1,040.00	30,865.00	30,735.00	130.00
<b>TOTAL COLLECTIONS</b>	<b>110,204,011.08</b>	<b>10,940,944.00</b>	<b>15,911,196.98</b>	<b>1,742,005.55</b>	<b>138,798,157.61</b>	<b>143,292,923.99</b>	<b>(4,494,766.38)</b>
Cigarette Stamp Administrative Fund	214,715.59	21,646.22	31,428.57	3,503.27	271,293.65	262,458.00	8,835.65
Cigarette Stamp Enforcement Fund	1,597,498.44	161,094.08	233,915.46	26,066.99	2,018,574.97	1,968,443.00	50,131.97
Hawaii Cancer Research Fund	13,316,783.45	1,342,868.31	1,949,894.98	218,043.99	16,827,590.73	17,495,640.00	(668,049.27)
Trauma System Fund	4,995,403.63	503,732.19	731,435.48	81,792.42	6,312,363.72	6,544,365.00	(232,001.28)
Emergency Medical Service Fund	3,325,977.22	335,403.92	487,024.03	54,459.12	4,202,864.29	4,340,910.00	(138,045.71)
Community Health Centers Fund	4,995,403.63	503,732.19	731,435.48	81,792.42	6,312,363.72	6,544,365.00	(232,001.28)

Due to rounding, details may not add to total.