

GENERAL EXCISE AND USE TAX COLLECTIONS - APRIL 2013

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2013	APR 2012	2012-2013	2011-2012
Retailing	89,806,346	5,997,305	4,719,222	1,501,791	102,024,664	101,245,725	983,600,687	968,327,059
Services	33,417,710	3,022,669	3,471,481	1,226,567	41,138,427	46,559,397	422,251,531	423,511,841
Contracting	19,204,619	1,892,198	1,502,038	557,525	23,156,380	21,724,436	247,617,813	204,615,569
Theater, Amuse., Radio, etc.	1,208,686	80,668	23,530	22,086	1,334,970	1,261,264	13,395,675	13,262,187
Interest	68	43	24	0	135	87	2,781	4,209
Commissions	2,711,727	543,469	350,355	125,211	3,730,762	3,427,860	34,601,432	32,519,881
Hotel Rentals	10,631,294	1,696,903	1,515,600	402,683	14,246,480	12,695,333	128,211,499	113,864,716
All Other Rentals	16,700,426	1,077,482	964,010	393,984	19,135,902	20,289,527	213,568,422	208,230,997
Use (4%)	3,421,082	41,605	43,675	8,253	3,514,615	3,709,295	34,433,566	35,019,240
All Others (4%)	7,850,947	398,231	460,025	392,454	9,101,657	11,528,163	94,010,148	92,243,839
SUB-TOTAL	184,952,905	14,750,573	13,049,960	4,630,554	217,383,992	222,441,087	2,171,693,554	2,091,599,538
Insurance Solicitors	63,383	1,689	3,845	777	69,694	74,155	589,283	612,609
Sugar Processing	0	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	37	0
Producing	111,624	13,304	33,198	1,922	160,048	150,890	1,685,576	1,683,741
Manufacturing	226,441	17,227	4,543	881	249,092	293,415	2,683,248	2,850,406
Wholesaling	4,813,829	210,406	213,448	43,007	5,280,690	6,153,615	58,845,753	60,098,476
Services (Intermediary)	230,812	35,675	16,468	4,960	287,915	333,828	2,683,795	2,791,172
Use (1/2%)	3,013,052	133,625	118,679	64,071	3,329,427	3,458,784	37,935,639	33,620,241
SUB-TOTAL	8,459,141	411,926	390,181	115,618	9,376,866	10,464,687	104,423,331	101,656,645
ALLOCATED COLLECTIONS	193,412,046	15,162,499	13,440,141	4,746,172	226,760,858	232,905,774	2,276,116,885	2,193,256,183
UNALLOCATED NET COLLECTIONS	27,480,308	2,029,228	921,406	693,068	31,124,010	12,582,120	169,561,074	46,403,953
GRAND TOTAL	220,892,354	17,191,727	14,361,547	5,439,240	257,884,868	245,487,894	2,445,677,959	2,239,660,136

GENERAL EXCISE AND USE TAX BASE - APRIL 2013

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2013	APR 2012	2012-2013	2011-2012
Retailing	2,245,158,650	149,932,625	117,980,550	37,544,775	2,550,616,600	2,531,143,125	24,590,017,175	24,208,176,475
Services	835,442,750	75,566,725	86,787,025	30,664,175	1,028,460,675	1,163,984,925	10,556,288,275	10,587,796,025
Contracting	480,115,475	47,304,950	37,550,950	13,938,125	578,909,500	543,110,900	6,190,445,325	5,115,389,225
Theater, Amuse., Radio, etc.	30,217,150	2,016,700	588,250	552,150	33,374,250	31,531,600	334,891,875	331,554,675
Interest	1,700	1,075	600	0	3,375	2,175	69,525	105,225
Commissions	67,793,175	13,586,725	8,758,875	3,130,275	93,269,050	85,696,500	865,035,800	812,997,025
Hotel Rentals	265,782,350	42,422,575	37,890,000	10,067,075	356,162,000	317,383,325	3,205,287,475	2,846,617,900
All Other Rentals	417,510,650	26,937,050	24,100,250	9,849,600	478,397,550	507,238,175	5,339,210,550	5,205,774,925
Use (4%)	85,527,050	1,040,125	1,091,875	206,325	87,865,375	92,732,375	860,839,150	875,481,000
All Others (4%)	196,273,675	9,955,775	11,500,625	9,811,350	227,541,425	288,204,075	2,350,253,700	2,306,095,975
SUB-TOTAL	4,623,822,625	368,764,325	326,249,000	115,763,850	5,434,599,800	5,561,027,175	54,292,338,850	52,289,988,450
Insurance Solicitors	42,255,333	1,126,000	2,563,333	518,000	46,462,667	49,436,667	392,855,333	408,406,000
Sugar Processing	0	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	7,400	0
Producing	22,324,800	2,660,800	6,639,600	384,400	32,009,600	30,178,000	337,115,286	336,748,200
Manufacturing	45,288,200	3,445,400	908,600	176,200	49,818,400	58,683,000	536,649,606	570,081,200
Wholesaling	962,765,800	42,081,200	42,689,600	8,601,400	1,056,138,000	1,230,723,000	11,769,150,552	12,019,695,200
Services (Intermediary)	46,162,400	7,135,000	3,293,600	992,000	57,583,000	66,765,600	536,758,902	558,234,400
Use (1/2%)	602,610,400	26,725,000	23,735,800	12,814,200	665,885,400	691,756,800	7,587,127,800	6,724,048,200
SUB-TOTAL	1,721,406,933	83,173,400	79,830,533	23,486,200	1,907,897,067	2,127,543,067	21,159,664,879	20,617,213,200
GRAND TOTAL	6,345,229,558	451,937,725	406,079,533	139,250,050	7,342,496,867	7,688,570,242	75,452,003,729	72,907,201,650

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.

2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.