

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - SEPTEMBER 2013

| SOURCE OF REVENUE C&C OF HONOLULU | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|--------------------------------------|-----------------|---------------------|---------------------|----------------------|
| Gasoline | 24,994,109.49 * | 4,243,913.60 | 4,118,784.16 | 8,362,697.76 |
| DO (non-hwy) | 6,395,815.00 | 127,916.30 | | 127,916.30 |
| DO (hwy use) | 2,240,610.84 | 380,903.84 | 369,700.79 | 750,604.63 |
| LPG (hwy use) | 1,326.42 | 68.97 | 71.63 | 140.60 |
| SB (gas) | 86,275.91 | 14,666.90 | 14,235.53 | 28,902.43 |
| SB (diesel oil) | 140,852.00 | 2,817.04 | | 2,817.04 |
| Aviation fuel | 11,110,851.00 | 222,217.02 | | 222,217.02 |
| Other fuel*** | 166,014.96 | 6,640.60 | 13,779.24 | 20,419.84 |
| SUB-TOTAL | 45,135,855.62 | 4,999,144.27 | 4,516,571.35 | 9,515,715.62 |
| Environmental Tax** | 1,520,463.60 | 1,596,486.78 | | 1,596,486.78 |
| TOTAL | | 6,595,631.05 | 4,516,571.35 | 11,112,202.40 |

| COUNTY OF MAUI | | | | |
|---------------------|---------------|---------------------|------------------------|---------------------|
| Gasoline | 5,247,460.00 | 892,068.20 | 839,593.60 | 1,731,661.80 |
| DO (non-hwy) | 1,204,519.00 | 24,090.38 | | 24,090.38 |
| DO (hwy use) | 502,739.00 | 85,465.63 | 80,438.24 | 165,903.87 |
| LPG (hwy use) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 5,145,619.00 | 102,912.38 | | 102,912.38 |
| Other fuel*** | 41,271.00 | 1,650.84 | 0.00 | 1,650.84 |
| SUB-TOTAL | 12,141,608.00 | 1,106,187.43 | 920,031.84 | 2,026,219.27 |
| Environmental Tax** | 327,120.66 | 343,476.69 | | 343,476.69 |
| TOTAL | | 1,449,664.12 | 920,031.84 **** | 2,369,695.96 |

| COUNTY OF HAWAII | | | | |
|---------------------|---------------|---------------------|-------------------|---------------------|
| Gasoline | 6,286,327.98 | 1,068,675.76 | 553,196.86 | 1,621,872.62 |
| DO (non-hwy) | 687,535.00 | 13,750.70 | | 13,750.70 |
| DO (hwy use) | 907,245.00 | 154,231.65 | 79,837.56 | 234,069.21 |
| LPG (hwy use) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (gas) | 41,767.98 | 7,100.56 | 3,675.58 | 10,776.14 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 2,065,755.00 | 41,315.10 | | 41,315.10 |
| Other fuel*** | 1,718,246.00 | 34,998.80 | 0.00 | 34,998.80 |
| SUB-TOTAL | 11,706,876.96 | 1,320,072.57 | 636,710.00 | 1,956,782.57 |
| Environmental Tax** | 269,134.30 | 282,591.02 | | 282,591.02 |
| TOTAL | | 1,602,663.59 | 636,710.00 | 2,239,373.59 |

| COUNTY OF KAUAI | | | | |
|---------------------|--------------|-------------------|-------------------|---------------------|
| Gasoline | 2,833,949.25 | 481,771.37 | 425,092.39 | 906,863.76 |
| DO (non-hwy) | 1,483,201.50 | 29,664.03 | | 29,664.03 |
| DO (hwy use) | 244,075.00 | 41,492.75 | 36,611.25 | 78,104.00 |
| LPG (hwy use) | 134.12 | 6.97 | 6.71 | 13.68 |
| SB (gas) | 20,613.00 | 3,504.21 | 3,091.95 | 6,596.16 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 1,848,234.50 | 36,964.69 | | 36,964.69 |
| Other fuel*** | 1,356,641.50 | 27,132.83 | 0.00 | 27,132.83 |
| SUB-TOTAL | 7,786,848.87 | 620,536.85 | 464,802.30 | 1,085,339.15 |
| Environmental Tax** | 155,857.42 | 163,650.29 | | 163,650.29 |
| TOTAL | | 784,187.14 | 464,802.30 | 1,248,989.44 |

| SUMMARY | | | | |
|---------------------|---------------|----------------------|---------------------|----------------------|
| Gasoline | 39,361,846.72 | 6,686,428.93 | 5,936,667.01 | 12,623,095.94 |
| DO (non-hwy) | 9,771,070.50 | 195,421.41 | | 195,421.41 |
| DO (hwy use) | 3,894,669.84 | 662,093.87 | 566,587.84 | 1,228,681.71 |
| LPG (hwy use) | 1,460.54 | 75.94 | 78.34 | 154.28 |
| SB (gas) | 148,656.89 | 25,271.67 | 21,003.06 | 46,274.73 |
| SB (diesel oil) | 140,852.00 | 2,817.04 | | 2,817.04 |
| Aviation fuel | 20,170,459.50 | 403,409.19 | | 403,409.19 |
| Other fuel*** | 3,282,173.46 | 70,423.07 | 13,779.24 | 84,202.31 |
| SUB-TOTAL | 76,771,189.45 | 8,045,941.12 | 6,538,115.49 | 14,584,056.61 |
| Environmental Tax** | 2,272,575.98 | 2,386,204.78 | | 2,386,204.78 |
| TOTAL | | 10,432,145.90 | 6,538,115.49 | 16,970,261.39 |

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

| ****Segr. Cty of Maui | Lanai | Molokai | TOTAL |
|-----------------------|-----------|------------------|-----------------|
| 908,327.52 | 11,270.56 | 433.76 | 920,031.84 |
| | | Penalty/Interest | |
| | | First District | 4,093.96 |
| | | Second District | 0.00 |
| | | Third District | 0.00 |
| | | Fourth District | 0.00 |
| | | TOTAL | 4,093.96 |