

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - NOVEMBER 2013

| SOURCE OF REVENUE C&C OF HONOLULU | GALLONS | STATE TAX | CTY FUEL TAX | TOTAL TAX |
|--------------------------------------|---------------|--------------|--------------|---------------|
| Gasoline | 24,493,072.00 | 4,163,822.24 | 4,041,356.88 | 8,205,179.12 |
| DO (non-hwy) | 1,043,353.00 | 20,867.06 | | 20,867.06 |
| DO (hwy use) | 3,082,081.07 | 523,953.78 | 508,543.38 | 1,032,497.16 |
| LPG (hwy use) | 1,350.00 | 70.20 | 72.90 | 143.10 |
| SB (gas) | 83,386.18 | 14,175.65 | 13,758.72 | 27,934.37 |
| SB (diesel oil) | 187,047.00 | 3,740.94 | | 3,740.94 |
| Aviation fuel | 11,498,328.00 | 229,966.56 | | 229,966.56 |
| Other fuel*** | 160,445.97 | 6,381.55 | 13,183.21 | 19,564.76 |
| SUB-TOTAL | 40,549,063.22 | 4,962,977.98 | 4,576,915.09 | 9,539,893.07 |
| Environmental Tax** | 1,454,529.63 | 1,527,256.11 | | 1,527,256.11 |
| TOTAL | | 6,490,234.09 | 4,576,915.09 | 11,067,149.18 |

| COUNTY OF MAUI | | | | |
|---------------------|---------------|--------------|-----------------|--------------|
| Gasoline | 5,049,987.00 | 858,497.79 | 807,997.92 | 1,666,495.71 |
| DO (non-hwy) | 1,598,686.50 | 31,973.73 | | 31,973.73 |
| DO (hwy use) | 443,861.00 | 75,456.37 | 71,017.76 | 146,474.13 |
| LPG (hwy use) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (gas) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 4,180,130.00 | 83,602.60 | | 83,602.60 |
| Other fuel*** | 8,624.75 | 344.99 | 0.00 | 344.99 |
| SUB-TOTAL | 11,281,289.25 | 1,049,875.48 | 879,015.68 | 1,928,891.16 |
| Environmental Tax** | 306,924.08 | 322,270.28 | | 322,270.28 |
| TOTAL | | 1,372,145.76 | 879,015.68 **** | 2,251,161.44 |

| COUNTY OF HAWAII | | | | |
|---------------------|---------------|--------------|------------|--------------|
| Gasoline | 6,117,336.01 | 1,039,947.12 | 538,325.57 | 1,578,272.69 |
| DO (non-hwy) | 471,616.00 | 9,432.32 | | 9,432.32 |
| DO (hwy use) | 883,527.98 | 150,199.76 | 77,750.46 | 227,950.22 |
| LPG (hwy use) | 0.00 | 0.00 | 0.00 | 0.00 |
| SB (gas) | 31,343.99 | 5,328.48 | 2,758.27 | 8,086.75 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 1,925,073.00 | 38,501.46 | | 38,501.46 |
| Other fuel*** | 1,445,843.00 | 30,295.86 | 0.00 | 30,295.86 |
| SUB-TOTAL | 10,874,739.98 | 1,273,705.00 | 618,834.30 | 1,892,539.30 |
| Environmental Tax** | 253,312.14 | 265,977.75 | | 265,977.75 |
| TOTAL | | 1,539,682.75 | 618,834.30 | 2,158,517.05 |

| COUNTY OF KAUAI | | | | |
|---------------------|--------------|------------|------------|--------------|
| Gasoline | 2,322,780.00 | 394,872.60 | 348,417.00 | 743,289.60 |
| DO (non-hwy) | 1,943,116.50 | 38,862.33 | | 38,862.33 |
| DO (hwy use) | 260,520.94 | 44,288.56 | 39,078.14 | 83,366.70 |
| LPG (hwy use) | 56.86 | 2.96 | 2.84 | 5.80 |
| SB (gas) | 19,825.38 | 3,370.31 | 2,973.81 | 6,344.12 |
| SB (diesel oil) | 0.00 | 0.00 | | 0.00 |
| Aviation fuel | 1,513,392.50 | 30,267.85 | | 30,267.85 |
| Other fuel*** | 975,588.50 | 19,511.77 | 0.00 | 19,511.77 |
| SUB-TOTAL | 7,035,280.68 | 531,176.38 | 390,471.79 | 921,648.17 |
| Environmental Tax** | 111,869.27 | 117,462.73 | | 117,462.73 |
| TOTAL | | 648,639.11 | 390,471.79 | 1,039,110.90 |

| SUMMARY | | | | |
|---------------------|---------------|---------------|--------------|---------------|
| Gasoline | 37,983,175.01 | 6,457,139.75 | 5,736,097.37 | 12,193,237.12 |
| DO (non-hwy) | 5,056,772.00 | 101,135.44 | | 101,135.44 |
| DO (hwy use) | 4,669,990.99 | 793,898.47 | 696,389.74 | 1,490,288.21 |
| LPG (hwy use) | 1,406.86 | 73.16 | 75.74 | 148.90 |
| SB (gas) | 134,555.55 | 22,874.44 | 19,490.80 | 42,365.24 |
| SB (diesel oil) | 187,047.00 | 3,740.94 | | 3,740.94 |
| Aviation fuel | 19,116,923.50 | 382,338.47 | | 382,338.47 |
| Other fuel*** | 2,590,502.22 | 56,534.17 | 13,183.21 | 69,717.38 |
| SUB-TOTAL | 69,740,373.13 | 7,817,734.84 | 6,465,236.86 | 14,282,971.70 |
| Environmental Tax** | 2,126,635.12 | 2,232,966.87 | | 2,232,966.87 |
| TOTAL | | 10,050,701.71 | 6,465,236.86 | 16,515,938.57 |

*See reverse for detail on all Agric. Use Refunds.

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

***Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

| ****Segr. Cty of Maui | Lanai | Molokai | TOTAL |
|-----------------------|-----------|------------------|------------|
| 868,001.28 | 10,763.20 | 251.20 | 879,015.68 |
| | | Penalty/Interest | |
| | | First District | 6,314.13 |
| | | Second District | 0.00 |
| | | Third District | 0.00 |
| | | Fourth District | 0.00 |
| | | TOTAL | 6,314.13 |