

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2013

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	12/31/13	12/31/12	
TAX BASE - GALLONS			
Gasoline	446,571,029.11	444,638,184.00	1,932,845.11
Diesel Oil - non-highway	107,414,830.50	151,509,001.55	(44,094,171.05)
Diesel Oil - highway use	51,235,101.80	47,674,116.15	3,560,985.65
Liq. Pet. Gas - highway use	22,669.94	35,493.25	(12,823.31)
Small Boats - gasoline	1,389,882.84	1,143,719.89	246,162.95
Small Boats - diesel oil	1,256,853.00	399,478.50	857,374.50
Aviation fuel	231,181,005.50	227,480,176.50	3,700,829.00
Other fuel	27,696,133.82	28,113,095.29	(416,961.47)
TOTAL GALLONS	866,767,506.51	900,993,265.13	(34,225,758.62)
Environmental Tax (barrel)*	25,463,835.00	25,088,448.28	375,386.72

AMOUNT OF TAX - DOLLARS	YEAR ENDING		DIFFERENCE
	12/31/13	12/31/12	
Gasoline	142,788,798.37	141,855,966.26	932,832.11
Diesel Oil - non-highway	2,148,296.61	3,030,180.04	(881,883.43)
Diesel Oil - highway use	16,247,548.63	14,994,277.34	1,253,271.29
Liq. Pet. Gas - highway use	2,390.25	3,678.04	(1,287.79)
Small Boats - gasoline	430,249.26	351,550.86	78,698.40
Small Boats - diesel oil	25,137.06	7,989.57	17,147.49
Aviation fuel	4,623,620.11	4,549,603.53	74,016.58
Other fuel	764,659.70	768,960.82	(4,301.12)
SUB-TOTAL	167,030,699.99	165,562,206.46	1,468,493.53
Environmental Tax	26,737,026.76	26,342,870.69	394,156.07
TOTAL	193,767,726.75	191,905,077.15	1,862,649.60

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	12/31/13	12/31/12	
STATE - DOLLARS			
Highway Fund	86,708,538.49	86,538,499.65	170,038.84
Airport Fund	4,623,620.11	4,549,603.53	74,016.58
Boating Special Fund	1,624,070.80	1,610,126.01	13,944.79
SUB-TOTAL	92,956,229.40	92,698,229.19	258,000.21
Environmental Response Revolving Fund	1,273,191.76	1,254,422.41	18,769.35
Energy Security Special Fund	3,819,575.26	3,763,267.24	56,308.02
Energy Systems Development Special Fund	1,304,948.03	2,508,844.86	(1,203,896.83)
Agricultural Development & Food Security Fund	3,819,575.26	3,763,267.24	56,308.02
General Fund	16,519,736.45	15,053,068.94	1,466,667.51
SUB-TOTAL	26,737,026.76	26,342,870.69	394,156.07
TOTAL	119,693,256.16	119,041,099.88	652,156.28

COUNTY - DOLLARS	YEAR ENDING		DIFFERENCE
	12/31/13	12/31/12	
C&C of Honolulu	51,910,083.26	51,186,093.48	723,989.78
County of Maui	10,611,015.02	10,452,629.02	158,386.00
Island of Lanai	130,068.26	121,472.68	8,595.58
Island of Molokai	4,019.56	43,757.37	(39,737.81)
Island of Maui	10,476,927.20	10,287,398.97	189,528.23
County of Hawaii	7,348,719.85	7,310,326.43	38,393.42
County of Kauai	4,204,652.46	3,914,928.34	289,724.12
TOTAL	74,074,470.59	72,863,977.27	1,210,493.32

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.