

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2013

SOURCE OF REVENUE	GALLONS	STATE TAX	CTY FUEL TAX	TOTAL TAX
<b>C&amp;C OF HONOLULU</b>				
Gasoline	295,155,536.71 *	\$ 50,140,645.05	\$ 48,663,748.67	\$ 98,804,393.72
DO (non-hwy)	61,636,697.75	1,232,733.95	0.00	1,232,733.95
DO (hwy use)	32,722,666.61	5,562,853.32	5,399,240.00	10,962,093.32
LPG (hwy use)	24,670.84	1,282.89	1,332.22	2,615.11
SB (gas)	853,156.11	145,036.56	140,770.74	285,807.30
SB (diesel oil)	247,049.50	4,940.99	0.00	4,940.99
Aviation fuel	125,876,758.00	2,517,535.16	0.00	2,517,535.16
Other fuel	2,000,372.83	79,389.14	163,723.40	243,112.54
<b>SUB-TOTAL</b>	<b>518,516,908.35</b>	<b>59,684,417.06</b>	<b>54,368,815.03</b>	<b>114,053,232.09</b>
Environmental Tax**	17,207,980.17	18,068,379.18	0.00	18,068,379.18
<b>TOTAL</b>		<b>\$ 77,752,796.24</b>	<b>\$ 54,368,815.03</b>	<b>\$132,121,611.27</b>

<b>COUNTY OF MAUI</b>				
Gasoline	61,185,147.00 *	\$ 10,372,925.53	\$ 9,761,074.06	\$ 20,133,999.59
DO (non-hwy)	15,460,043.70	309,200.87	0.00	309,200.87
DO (hwy use)	6,022,315.49	1,023,793.64	963,570.47	1,987,364.11
LPG (hwy use)	197.05	10.25	8.47	18.72
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	0.00	0.00	0.00	0.00
Aviation fuel	59,370,543.00	1,187,410.86	0.00	1,187,410.86
Other fuel	229,503.00	9,180.12	0.00	9,180.12
<b>SUB-TOTAL</b>	<b>142,267,749.24</b>	<b>12,902,521.27</b>	<b>10,724,653.00</b>	<b>23,627,174.27</b>
Environmental Tax**	3,997,616.87	4,197,497.72	0.00	4,197,497.72
<b>TOTAL</b>		<b>\$ 17,100,018.99</b>	<b>\$ 10,724,653.00</b>	<b>*** \$ 27,824,671.99</b>

<b>COUNTY OF HAWAII</b>				
Gasoline	59,185,214.33 *	\$ 10,036,149.28	\$ 5,194,363.43	\$ 15,230,512.71
DO (non-hwy)	8,024,435.50	160,488.71	0.00	160,488.71
DO (hwy use)	9,922,995.35	1,686,909.22	873,223.57	2,560,132.79
LPG (hwy use)	160.74	8.36	4.66	13.02
SB (gas)	316,824.10	53,860.11	27,880.51	81,740.62
SB (diesel oil)	11,527.00	230.54	0.00	230.54
Aviation fuel	26,460,851.00	529,217.02	0.00	529,217.02
Other fuel	14,448,583.00	292,504.16	0.00	292,504.16
<b>SUB-TOTAL</b>	<b>118,370,591.02</b>	<b>12,759,367.40</b>	<b>6,095,472.17</b>	<b>18,854,839.57</b>
Environmental Tax**	3,212,941.97	3,373,589.07	0.00	3,373,589.07
<b>TOTAL</b>		<b>\$ 16,132,956.47</b>	<b>\$ 6,095,472.17</b>	<b>\$ 22,228,428.64</b>

<b>COUNTY OF KAUAI</b>				
Gasoline	27,612,424.00 *	\$ 4,690,141.46	\$ 3,586,389.00	\$ 8,276,530.46
DO (non-hwy)	14,965,353.35	299,307.08	0.00	299,307.08
DO (hwy use)	2,944,823.06	500,619.92	382,827.00	883,446.92
LPG (hwy use)	1,085.25	56.45	46.65	103.10
SB (gas)	0.00	0.00	0.00	0.00
SB (diesel oil)	252,418.00	5,048.36	0.00	5,048.36
Aviation fuel	23,642,058.50	472,841.17	0.00	472,841.17
Other fuel	14,321,056.00	286,446.12	0.00	286,446.12
<b>SUB-TOTAL</b>	<b>83,739,218.16</b>	<b>6,254,460.56</b>	<b>3,969,262.65</b>	<b>10,223,723.21</b>
Environmental Tax**	1,476,581.45	1,550,410.53	0.00	1,550,410.53
<b>TOTAL</b>		<b>\$ 7,804,871.09</b>	<b>\$ 3,969,262.65</b>	<b>\$ 11,774,133.74</b>

<b>SUMMARY</b>				
Gasoline	443,138,322.04	\$ 75,239,861.32	\$ 67,205,575.16	\$142,445,436.48
DO (non-hwy)	100,086,530.30	2,001,730.61	0.00	2,001,730.61
DO (hwy use)	51,612,800.51	8,774,176.10	7,618,861.04	16,393,037.14
LPG (hwy use)	26,113.88	1,357.95	1,392.00	2,749.95
SB (gas)	1,169,980.21	198,896.67	168,651.25	367,547.92
SB (diesel oil)	510,994.50	10,219.89	0.00	10,219.89
Aviation fuel	235,350,210.50	4,707,004.21	0.00	4,707,004.21
Other fuel	30,999,514.83	667,519.54	163,723.40	831,242.94
<b>SUB-TOTAL</b>	<b>862,894,466.77</b>	<b>91,600,766.29</b>	<b>75,158,202.85</b>	<b>166,758,969.14</b>
Environmental Tax**	25,895,120.46	27,189,876.50	0.00	27,189,876.50
<b>TOTAL</b>		<b>\$118,790,642.79</b>	<b>\$ 75,158,202.85</b>	<b>\$193,948,845.64</b>

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Lanai \$127,408.48 ; Molokai \$5,922.72; Maui \$10,591,321.80 =Total \$10,724,653.00

<b>Penalty/Interest</b>	
First District	\$ 163,267.92
Second District	0.00
Third District	0.00
Fourth District	0.00
<b>TOTAL</b>	<b>\$ 163,267.92</b>