

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - FY ENDING JUNE 30, 2013

SOURCE OF REVENUE	AMOUNT	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>		
State Highway Special Fund	\$ 56,595,213.08	
State Airports Special Fund	2,517,535.16	
State Boating Special Fund	1,115,356.97	\$ 60,228,105.21
County Fuel Tax		53,825,126.88
<b>SUB-TOTAL</b>		<b>\$ 114,053,232.09</b>
Environmental Response Revolving Fund	860,399.01	
Energy Security Special Fund	2,581,197.02	
Energy Systems Development Special Fund	1,720,798.02	
Agricultural Development & Food Security Fund	2,581,197.02	
General Fund	10,324,788.11	18,068,379.18
<b>TOTAL</b>		<b>\$ 132,121,611.27</b>
<b>COUNTY OF MAUI</b>		
State Highway Special Fund	\$ 11,597,959.31	
State Airports Special Fund	1,187,410.86	
State Boating Special Fund	224,397.62	\$ 13,009,767.79
County Fuel Tax:		
Lanai	126,134.40	
Molokai	5,863.49	
Maui	10,485,408.59	10,617,406.48
<b>SUB-TOTAL</b>		<b>\$ 23,627,174.27</b>
Environmental Response Revolving Fund	199,880.85	
Energy Security Special Fund	599,642.55	
Energy Systems Development Special Fund	399,761.70	
Agricultural Development & Food Security Fund	599,642.55	
General Fund	2,398,570.07	4,197,497.72
<b>TOTAL</b>		<b>\$ 27,824,671.99</b>
<b>COUNTY OF HAWAII</b>		
State Highway Special Fund	\$ 12,107,848.88	
State Airports Special Fund	529,217.02	
State Boating Special Fund	183,256.22	\$ 12,820,322.12
County Fuel Tax		6,034,517.45
<b>SUB-TOTAL</b>		<b>\$ 18,854,839.57</b>
Environmental Response Revolving Fund	160,647.10	
Energy Security Special Fund	481,941.31	
Energy Systems Development Special Fund	321,294.21	
Agricultural Development & Food Security Fund	481,941.31	
General Fund	1,927,765.14	3,373,589.07
<b>TOTAL</b>		<b>\$ 22,228,428.64</b>
<b>COUNTY OF KAUAI</b>		
State Highway Special Fund	\$ 5,723,803.20	
State Airports Special Fund	472,841.17	
State Boating Special Fund	97,508.82	\$ 6,294,153.19
County Fuel Tax		3,929,570.02
<b>SUB-TOTAL</b>		<b>\$ 10,223,723.21</b>
Environmental Response Revolving Fund	73,829.08	
Energy Security Special Fund	221,487.22	
Energy Systems Development Special Fund	147,658.16	
Agricultural Development & Food Security Fund	221,487.22	
General Fund	885,948.85	1,550,410.53
<b>TOTAL</b>		<b>\$ 11,774,133.74</b>
<b>SUMMARY</b>		
State Highway Special Fund	\$ 86,024,824.47	
State Airports Special Fund	4,707,004.21	
State Boating Special Fund	1,620,519.63	\$ 92,352,348.31
County Fuel Tax		74,406,620.83
<b>SUB-TOTAL</b>		<b>\$ 166,758,969.14</b>
Environmental Response Revolving Fund	1,294,756.04	
Energy Security Special Fund	3,884,268.10	
Energy Systems Development Special Fund	2,589,512.09	
Agricultural Development & Food Security Fund	3,884,268.10	
General Fund	15,537,072.17	27,189,876.50
<b>TOTAL</b>		<b>\$ 193,948,845.64</b>