

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - MAY 2014

| SOURCE OF REVENUE | AMOUNT | TOTAL TAX |
|---|--------------|---------------|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 4,606,593.30 | |
| State Airports Special Fund | 188,307.80 | |
| State Boating Special Fund | 89,874.93 | 4,884,776.03 |
| County Fuel Tax | | 4,291,024.45 |
| SUB-TOTAL | | 9,175,800.48 |
| Environmental Response Revolving Fund | 67,273.21 | |
| Energy Security Special Fund | 201,819.63 | |
| Agricultural Development & Food Security Fund | 201,819.63 | |
| General Fund | 941,824.95 | 1,412,737.42 |
| TOTAL | | 10,588,537.90 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 987,932.57 | |
| State Airports Special Fund | 121,599.86 | |
| State Boating Special Fund | 19,184.07 | 1,128,716.50 |
| County Fuel Tax: | | |
| Lanai | 18,689.62 | |
| Molokai | 421.03 | |
| Maui | 892,179.65 | 911,290.30 |
| SUB-TOTAL | | 2,040,006.80 |
| Environmental Response Revolving Fund | 15,022.21 | |
| Energy Security Special Fund | 45,066.62 | |
| Agricultural Development & Food Security Fund | 45,066.62 | |
| General Fund | 210,310.86 | 315,466.31 |
| TOTAL | | 2,355,473.11 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 1,202,639.65 | |
| State Airports Special Fund | 45,748.28 | |
| State Boating Special Fund | 18,336.87 | 1,266,724.80 |
| County Fuel Tax | | 612,710.10 |
| SUB-TOTAL | | 1,879,434.90 |
| Environmental Response Revolving Fund | 11,931.11 | |
| Energy Security Special Fund | 35,793.32 | |
| Agricultural Development & Food Security Fund | 35,793.32 | |
| General Fund | 167,035.48 | 250,553.23 |
| TOTAL | | 2,129,988.13 |
| COUNTY OF KAUAI | | |
| State Highway Special Fund | 479,355.56 | |
| State Airports Special Fund | 72,014.57 | |
| State Boating Special Fund | 8,698.89 | 560,069.02 |
| County Fuel Tax | | 381,834.40 |
| SUB-TOTAL | | 941,903.42 |
| Environmental Response Revolving Fund | 5,583.59 | |
| Energy Security Special Fund | 16,750.77 | |
| Agricultural Development & Food Security Fund | 16,750.77 | |
| General Fund | 78,170.29 | 117,255.42 |
| TOTAL | | 1,059,158.84 |
| SUMMARY | | |
| State Highway Special Fund | 7,276,521.08 | |
| State Airports Special Fund | 427,670.51 | |
| State Boating Special Fund | 136,094.76 | 7,840,286.35 |
| County Fuel Tax | | 6,196,859.25 |
| SUB-TOTAL | | 14,037,145.60 |
| Environmental Response Revolving Fund | 99,810.12 | |
| Energy Security Special Fund | 299,430.34 | |
| Agricultural Development & Food Security Fund | 299,430.34 | |
| General Fund | 1,397,341.58 | 2,096,012.38 |
| TOTAL | | 16,133,157.98 |

* Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.