

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - AUGUST 2014

| SOURCE OF REVENUE | AMOUNT | TOTAL TAX |
|---|--------------|---------------|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 4,674,344.21 | |
| State Airports Special Fund | 197,480.60 | |
| State Boating Special Fund | 91,802.03 | 4,963,626.84 |
| County Fuel Tax | | 4,414,056.27 |
| SUB-TOTAL | | 9,377,683.11 |
| Environmental Response Revolving Fund | 66,978.95 | |
| Energy Security Special Fund | 200,936.85 | |
| Energy Systems Development Special Fund | 133,957.90 | |
| Agricultural Development & Food Security Fund | 200,936.85 | |
| General Fund | 803,747.43 | 1,406,557.98 |
| TOTAL | | 10,784,241.09 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 985,122.87 | |
| State Airports Special Fund | 121,706.84 | |
| State Boating Special Fund | 19,130.80 | 1,125,960.51 |
| County Fuel Tax: | | |
| Lanai | 12,258.89 | |
| Molokai | 256.29 | |
| Maui | 896,310.73 | 908,825.91 |
| SUB-TOTAL | | 2,034,786.42 |
| Environmental Response Revolving Fund | 14,394.81 | |
| Energy Security Special Fund | 43,184.43 | |
| Energy Systems Development Special Fund | 28,789.62 | |
| Agricultural Development & Food Security Fund | 43,184.43 | |
| General Fund | 172,737.73 | 302,291.02 |
| TOTAL | | 2,337,077.44 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 1,253,643.39 | |
| State Airports Special Fund | 49,829.14 | |
| State Boating Special Fund | 19,052.44 | 1,322,524.97 |
| County Fuel Tax | | 632,548.53 |
| SUB-TOTAL | | 1,955,073.50 |
| Environmental Response Revolving Fund | 12,652.35 | |
| Energy Security Special Fund | 37,957.05 | |
| Energy Systems Development Special Fund | 25,304.70 | |
| Agricultural Development & Food Security Fund | 37,957.05 | |
| General Fund | 151,828.19 | 265,699.34 |
| TOTAL | | 2,220,772.84 |
| COUNTY OF KAUAI | | |
| State Highway Special Fund | 513,671.64 | |
| State Airports Special Fund | 57,438.58 | |
| State Boating Special Fund | 9,821.19 | 580,931.41 |
| County Fuel Tax | | 458,626.27 |
| SUB-TOTAL | | 1,039,557.68 |
| Environmental Response Revolving Fund | 5,778.31 | |
| Energy Security Special Fund | 17,334.92 | |
| Energy Systems Development Special Fund | 11,556.61 | |
| Agricultural Development & Food Security Fund | 17,334.92 | |
| General Fund | 69,339.65 | 121,344.41 |
| TOTAL | | 1,160,902.09 |
| SUMMARY | | |
| State Highway Special Fund | 7,426,782.11 | |
| State Airports Special Fund | 426,455.16 | |
| State Boating Special Fund | 139,806.46 | 7,993,043.73 |
| County Fuel Tax | | 6,414,056.98 |
| SUB-TOTAL | | 14,407,100.71 |
| Environmental Response Revolving Fund | 99,804.42 | |
| Energy Security Special Fund | 299,413.25 | |
| Energy Systems Development Special Fund | 199,608.83 | |
| Agricultural Development & Food Security Fund | 299,413.25 | |
| General Fund | 1,197,653.00 | 2,095,892.75 |
| TOTAL | | 16,502,993.46 |

* Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.