

STATE OF HAWAII  
DEPARTMENT OF TAXATION

LIQUID FUEL TAX BASE & TAX COLLECTIONS - OCTOBER 2014

| SOURCE OF REVENUE<br>C&C OF HONOLULU | GALLONS       | STATE TAX           | CTY FUEL TAX        | TOTAL TAX            |
|--------------------------------------|---------------|---------------------|---------------------|----------------------|
| Gasoline                             | 24,138,233.79 | 4,103,499.74        | 3,982,808.58        | 8,086,308.32         |
| DO (non-hwy)                         | 8,025,653.50  | 160,513.07          |                     | 160,513.07           |
| DO (hwy use)                         | 2,301,636.09  | 391,278.14          | 379,769.95          | 771,048.09           |
| LPG (hwy use)                        | 1,052.36      | 54.72               | 56.83               | 111.55               |
| SB (gas)                             | 72,713.88     | 12,361.36           | 11,997.79           | 24,359.15            |
| SB (diesel oil)                      | 201,818.00    | 4,036.36            |                     | 4,036.36             |
| Aviation fuel                        | 8,294,969.00  | 165,899.38          |                     | 165,899.38           |
| Other fuel***                        | 217,348.62    | 8,693.94            | 18,039.94           | 26,733.88            |
| SUB-TOTAL                            | 43,253,425.24 | 4,846,336.71        | 4,392,673.09        | 9,239,009.80         |
| Environmental Tax**                  | 1,386,838.40  | 1,456,180.32        |                     | 1,456,180.32         |
| <b>TOTAL</b>                         |               | <b>6,302,517.03</b> | <b>4,392,673.09</b> | <b>10,695,190.12</b> |

| COUNTY OF MAUI      |                |                     |                        |                     |
|---------------------|----------------|---------------------|------------------------|---------------------|
| Gasoline            | 4,934,171.00 * | 833,824.91          | 784,483.20             | 1,618,308.11        |
| DO (non-hwy)        | 1,899,276.00   | 37,985.52           |                        | 37,985.52           |
| DO (hwy use)        | 507,095.42     | 86,206.22           | 81,135.27              | 167,341.49          |
| LPG (hwy use)       | 0.00           | 0.00                | 0.00                   | 0.00                |
| SB (gas)            | 0.00           | 0.00                | 0.00                   | 0.00                |
| SB (diesel oil)     | 0.00           | 0.00                |                        | 0.00                |
| Aviation fuel       | 4,472,428.00   | 89,448.56           |                        | 89,448.56           |
| Other fuel***       | 29,883.00      | 1,195.32            | 0.00                   | 1,195.32            |
| SUB-TOTAL           | 11,842,853.42  | 1,048,660.53        | 865,618.47             | 1,914,279.00        |
| Environmental Tax** | 299,559.88     | 314,537.87          |                        | 314,537.87          |
| <b>TOTAL</b>        |                | <b>1,363,198.40</b> | <b>865,618.47 ****</b> | <b>2,228,816.87</b> |

| COUNTY OF HAWAII    |               |                     |                   |                     |
|---------------------|---------------|---------------------|-------------------|---------------------|
| Gasoline            | 6,203,861.98  | 1,054,656.54        | 545,939.85        | 1,600,596.39        |
| DO (non-hwy)        | 581,770.00    | 11,635.40           |                   | 11,635.40           |
| DO (hwy use)        | 916,709.92    | 155,840.69          | 80,670.47         | 236,511.16          |
| LPG (hwy use)       | 0.00          | 0.00                | 0.00              | 0.00                |
| SB (gas)            | 31,998.99     | 5,439.83            | 2,815.91          | 8,255.74            |
| SB (diesel oil)     | 0.00          | 0.00                |                   | 0.00                |
| Aviation fuel       | 1,647,287.00  | 32,945.74           |                   | 32,945.74           |
| Other fuel***       | 2,146,248.00  | 44,085.84           | 0.00              | 44,085.84           |
| SUB-TOTAL           | 11,527,875.89 | 1,304,604.04        | 629,426.23        | 1,934,030.27        |
| Environmental Tax** | 250,134.81    | 262,641.55          |                   | 262,641.55          |
| <b>TOTAL</b>        |               | <b>1,567,245.59</b> | <b>629,426.23</b> | <b>2,196,671.82</b> |

| COUNTY OF KAUAI     |              |                   |                   |                     |
|---------------------|--------------|-------------------|-------------------|---------------------|
| Gasoline            | 2,279,332.47 | 387,486.52        | 387,486.52        | 774,973.04          |
| DO (non-hwy)        | 1,372,758.75 | 27,455.18         |                   | 27,455.18           |
| DO (hwy use)        | 255,385.82   | 43,415.59         | 43,415.59         | 86,831.18           |
| LPG (hwy use)       | 0.00         | 0.00              | 0.00              | 0.00                |
| SB (gas)            | 23,043.79    | 3,917.44          | 3,917.44          | 7,834.88            |
| SB (diesel oil)     | 0.00         | 0.00              |                   | 0.00                |
| Aviation fuel       | 1,490,342.00 | 29,806.84         |                   | 29,806.84           |
| Other fuel***       | 1,249,298.00 | 24,985.96         | 0.00              | 24,985.96           |
| SUB-TOTAL           | 6,670,160.83 | 517,067.53        | 434,819.55        | 951,887.08          |
| Environmental Tax** | 112,209.53   | 117,820.01        |                   | 117,820.01          |
| <b>TOTAL</b>        |              | <b>634,887.54</b> | <b>434,819.55</b> | <b>1,069,707.09</b> |

| SUMMARY             |               |                     |                     |                      |
|---------------------|---------------|---------------------|---------------------|----------------------|
| Gasoline            | 37,555,599.24 | 6,379,467.71        | 5,700,718.15        | 12,080,185.86        |
| DO (non-hwy)        | 11,879,458.25 | 237,589.17          |                     | 237,589.17           |
| DO (hwy use)        | 3,980,827.25  | 676,740.64          | 584,991.28          | 1,261,731.92         |
| LPG (hwy use)       | 1,052.36      | 54.72               | 56.83               | 111.55               |
| SB (gas)            | 127,756.66    | 21,718.63           | 18,731.14           | 40,449.77            |
| SB (diesel oil)     | 201,818.00    | 4,036.36            |                     | 4,036.36             |
| Aviation fuel       | 15,905,026.00 | 318,100.52          |                     | 318,100.52           |
| Other fuel***       | 3,642,777.62  | 78,961.06           | 18,039.94           | 97,001.00            |
| SUB-TOTAL           | 73,294,315.38 | 7,716,668.81        | 6,322,537.34        | 14,039,206.15        |
| Environmental Tax** | 2,048,742.62  | 2,151,179.75        |                     | 2,151,179.75         |
| <b>TOTAL</b>        |               | <b>9,867,848.56</b> | <b>6,322,537.34</b> | <b>16,190,385.90</b> |

\*See reverse for detail on all Agric. Use Refunds.

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.

\*\*\*Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

| ****Segr. Cty of Maui | Lanai     | Molokai          | TOTAL           |
|-----------------------|-----------|------------------|-----------------|
| 839,299.27            | 12,732.48 | 13,586.72        | 865,618.47      |
|                       |           | Penalty/Interest |                 |
|                       |           | First District   | 4,035.77        |
|                       |           | Second District  | 0.00            |
|                       |           | Third District   | 0.00            |
|                       |           | Fourth District  | 0.00            |
|                       |           | <b>TOTAL</b>     | <b>4,035.77</b> |