

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2014

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	12/31/14	12/31/13	
TAX BASE - GALLONS			
Gasoline	447,267,107.03	446,571,029.11	696,077.92
Diesel Oil - non-highway	137,448,701.23	107,414,830.50	30,033,870.73
Diesel Oil - highway use	45,921,117.10	51,235,101.80	(5,313,984.70)
Liq. Pet. Gas - highway use	21,667.82	22,669.94	(1,002.12)
Small Boats - gasoline	1,564,608.76	1,389,882.84	174,725.92
Small Boats - diesel oil	2,763,104.50	1,256,853.00	1,506,251.50
Aviation fuel	237,012,476.00	231,181,005.50	5,831,470.50
Other fuel	30,720,926.26	27,696,133.82	3,024,792.44
TOTAL GALLONS	902,719,708.70	866,767,506.51	35,952,202.19
Environmental Tax (barrel)*	24,642,144.51	25,463,835.00	(821,690.49)

AMOUNT OF TAX - DOLLARS	YEAR ENDING		DIFFERENCE
	12/31/14	12/31/13	
Gasoline	143,361,537.63	142,788,798.37	572,739.26
Diesel Oil - non-highway	2,748,974.03	2,148,296.61	600,677.42
Diesel Oil - highway use	14,531,131.26	16,247,548.63	(1,716,417.37)
Liq. Pet. Gas - highway use	2,296.24	2,390.25	(94.01)
Small Boats - gasoline	491,166.97	430,249.26	60,917.71
Small Boats - diesel oil	55,262.09	25,137.06	30,125.03
Aviation fuel	4,740,249.52	4,623,620.11	116,629.41
Other fuel	872,734.88	764,659.70	108,075.18
SUB-TOTAL	166,803,352.62	167,030,699.99	(227,347.37)
Environmental Tax	25,874,251.79	26,737,026.76	(862,774.97)
TOTAL	192,677,604.41	193,767,726.75	(1,090,122.34)

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	12/31/14	12/31/13	
STATE - DOLLARS			
Highway Fund	86,624,449.82	86,708,538.49	(84,088.67)
Airport Fund	4,740,249.52	4,623,620.11	116,629.41
Boating Special Fund	1,620,631.03	1,624,070.80	(3,439.77)
SUB-TOTAL	92,985,330.37	92,956,229.40	29,100.97
Environmental Response Revolving Fund	1,232,107.28	1,273,191.76	(41,084.48)
Energy Security Special Fund	3,696,321.70	3,819,575.26	(123,253.56)
Energy Systems Development Special Fund	1,226,171.18	1,304,948.03	(78,776.85)
Agricultural Development & Food Security Fund	3,696,321.70	3,819,575.26	(123,253.56)
General Fund	16,023,329.92	16,519,736.45	(496,406.53)
SUB-TOTAL	25,874,251.78	26,737,026.76	(862,774.98)
TOTAL	118,859,582.15	119,693,256.16	(833,674.01)

COUNTY - DOLLARS	YEAR ENDING		DIFFERENCE
	12/31/14	12/31/13	
C&C of Honolulu	50,716,258.19	51,910,083.26	(1,193,825.07)
County of Maui	10,771,469.12	10,611,015.02	160,454.10
Island of Lanai	266,055.13	130,068.26	135,986.87
Island of Molokai	64,192.53	4,019.56	60,172.97
Island of Maui	10,441,221.46	10,476,927.20	(35,705.74)
County of Hawaii	7,495,187.54	7,348,719.85	146,467.69
County of Kauai	4,835,107.38	4,204,652.46	630,454.92
TOTAL	73,818,022.23	74,074,470.59	(256,448.36)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.