

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/14	6/30/13	
Retailing	1,092,876,698	76,055,246	57,393,825	22,756,301	1,249,082,070	1,233,761,730	15,320,340
Services	463,607,544	36,398,351	41,279,916	15,371,178	556,656,989	537,861,023	18,795,966
Contracting	231,025,855	23,248,779	20,545,774	7,613,175	282,433,583	308,716,149	(26,282,566)
Theater, Amuse., Radio, etc.	14,847,736	648,201	347,475	220,864	16,064,276	16,183,155	(118,879)
Interest & All Others	111,873,179	4,925,379	5,300,245	4,882,672	126,981,475	117,465,366	9,516,109
Commissions	33,129,509	6,221,077	3,740,821	1,959,492	45,050,899	42,105,908	2,944,991
Hotel Rentals	132,966,450	16,446,513	14,502,612	7,391,837	171,307,412	157,449,110	13,858,302
All Other Rentals	227,480,147	15,577,378	11,537,018	6,121,623	260,716,166	259,625,475	1,090,691
Use (4%)	29,943,739	1,794,871	1,434,175	937,785	34,110,570	44,907,613	(10,797,043)
SUB-TOTAL	2,337,750,857	181,315,795	156,081,861	67,254,927	2,742,403,440	2,718,075,529	24,327,911
Insurance Solicitors	669,433	16,513	28,324	10,831	725,101	711,937	13,164
Producing	1,409,063	139,866	365,218	31,407	1,945,554	1,999,717	(54,163)
Manufacturing	3,074,396	180,166	65,761	28,299	3,348,622	3,234,734	113,888
Wholesaling	74,061,018	2,465,475	2,614,623	792,061	79,933,177	75,537,391	4,395,786
Services (Intermediary)	2,747,867	343,163	157,737	67,693	3,316,460	3,099,341	217,119
Use (1/2%)	39,309,830	531,865	542,947	163,152	40,547,794	43,330,498	(2,782,704)
SUB-TOTAL	121,271,607	3,677,048	3,774,610	1,093,443	129,816,708	127,913,618	1,903,090
ALLOCATED COLLECTIONS	2,459,022,464	184,992,843	159,856,471	68,348,370	2,872,220,148	2,845,989,147	26,231,001
UNALLOCATED NET COLLECTIONS	18,300,627	(3,412,755)	(4,620,718)	(1,946,464)	8,320,690	98,497,384	(90,176,694)
GRAND TOTAL	2,477,323,091	181,580,088	155,235,753	66,401,906	2,880,540,838	2,944,486,531	(63,945,693)

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR 2014

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		INCREASE OR DECREASE
					6/30/14	6/30/13	
Retailing	27,321,917,450	1,901,381,150	1,434,845,625	568,907,525	31,227,051,750	30,844,043,250	383,008,500
Services	11,590,188,600	909,958,775	1,031,997,900	384,279,450	13,916,424,725	13,446,525,575	469,899,150
Contracting	5,775,646,375	581,219,475	513,644,350	190,329,375	7,060,839,575	7,717,903,725	(657,064,150)
Theater, Amuse., Radio, etc.	371,193,400	16,205,025	8,686,875	5,521,600	401,606,900	404,578,875	(2,971,975)
Interest & All Others	2,796,829,475	123,134,475	132,506,125	122,066,800	3,174,536,875	2,936,634,150	237,902,725
Commissions	828,237,725	155,526,925	93,520,525	48,987,300	1,126,272,475	1,052,647,700	73,624,775
Hotel Rentals	3,324,161,250	411,162,825	362,565,300	184,795,925	4,282,685,300	3,936,227,750	346,457,550
All Other Rentals	5,687,003,675	389,434,450	288,425,450	153,040,575	6,517,904,150	6,490,636,875	27,267,275
Use (4%)	748,593,475	44,871,775	35,854,375	23,444,625	852,764,250	1,122,690,325	(269,926,075)
SUB-TOTAL	58,443,771,425	4,532,894,875	3,902,046,525	1,681,373,175	68,560,086,000	67,951,888,225	608,197,775
Insurance Solicitors	446,288,667	11,008,667	18,882,667	7,220,667	483,400,667	474,624,667	8,776,000
Producing	281,812,600	27,973,200	73,043,600	6,281,400	389,110,800	399,943,400	(10,832,600)
Manufacturing	614,879,200	36,033,200	13,152,200	5,659,800	669,724,400	646,946,728	22,777,672
Wholesaling	14,812,203,600	493,095,000	522,924,600	158,412,200	15,986,635,400	15,107,478,200	879,157,200
Services (Intermediary)	549,573,400	68,632,600	31,547,400	13,538,600	663,292,000	619,868,200	43,423,800
Use (1/2%)	7,861,966,000	106,373,000	108,589,400	32,630,400	8,109,558,800	8,666,099,600	(556,540,800)
SUB-TOTAL	24,566,723,467	743,115,667	768,139,867	223,743,067	26,301,722,067	25,914,960,795	386,761,272
GRAND TOTAL	83,010,494,892	5,276,010,542	4,670,186,392	1,905,116,242	94,861,808,067	93,866,849,020	994,959,047

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.