

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR  
TWO YEARS ENDING JUNE 30, 2014

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	06/30/14	06/30/13	
<b>TAX BASE - GALLONS</b>			
Gasoline	449,028,498.03	443,138,322.04	5,890,175.99
Diesel Oil - non-highway	142,132,020.24	100,086,530.30	42,045,489.94
Diesel Oil - highway use	46,542,359.49	51,612,800.51	(5,070,441.02)
Liq. Pet. Gas - highway use	24,420.25	26,113.88	(1,693.63)
Small Boats - gasoline	1,560,199.93	1,169,980.21	390,219.72
Small Boats - diesel oil	2,170,017.00	510,994.50	1,659,022.50
Aviation fuel	240,461,326.50	235,350,210.50	5,111,116.00
Other fuel	28,780,881.27	30,999,514.83	(2,218,633.56)
<b>TOTAL GALLONS</b>	<b>910,699,722.71</b>	<b>862,894,466.77</b>	<b>47,805,255.94</b>
Environmental Tax (barrel)*	24,794,787.63	25,895,120.46	(1,100,332.83)

<b>AMOUNT OF TAX - DOLLARS</b>			
Gasoline	143,809,871.55	142,445,436.48	1,364,435.07
Diesel Oil - non-highway	2,842,640.41	2,001,730.61	840,909.80
Diesel Oil - highway use	14,720,731.37	16,393,037.14	(1,672,305.77)
Liq. Pet. Gas - highway use	2,584.29	2,749.95	(165.66)
Small Boats - gasoline	487,466.77	367,547.92	119,918.85
Small Boats - diesel oil	43,400.34	10,219.89	33,180.45
Aviation fuel	4,809,226.53	4,707,004.21	102,222.32
Other fuel	799,071.70	831,242.94	(32,171.24)
<b>SUB-TOTAL</b>	<b>167,514,992.96</b>	<b>166,758,969.14</b>	<b>756,023.82</b>
Environmental Tax	26,034,527.04	27,189,876.50	(1,155,349.46)
<b>TOTAL</b>	<b>193,549,520.00</b>	<b>193,948,845.64</b>	<b>(399,325.64)</b>

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	06/30/14	06/30/13	
<b>STATE - DOLLARS</b>			
Highway Fund	87,079,760.52	86,024,824.47	1,054,936.05
Airport Fund	4,809,226.53	4,707,004.21	102,222.32
Boating Special Fund	1,627,057.66	1,620,519.63	6,538.03
<b>SUB-TOTAL</b>	<b>93,516,044.71</b>	<b>92,352,348.31</b>	<b>1,163,696.40</b>
Environmental Response Revolving Fund	1,239,739.41	1,294,756.04	(55,016.63)
Energy Security Special Fund	3,719,218.13	3,884,268.10	(165,049.97)
Energy Systems Development Special Fund	0.00	2,589,512.09	(2,589,512.09)
Agricultural Development & Food Security Fund	3,719,218.13	3,884,268.10	(165,049.97)
General Fund	17,356,351.36	15,537,072.17	1,819,279.19
<b>SUB-TOTAL</b>	<b>26,034,527.03</b>	<b>27,189,876.50</b>	<b>(1,155,349.47)</b>
<b>TOTAL</b>	<b>119,550,571.74</b>	<b>119,542,224.81</b>	<b>8,346.93</b>

<b>COUNTY - DOLLARS</b>			
C&C of Honolulu	51,423,978.11	53,825,126.88	(2,401,148.77)
County of Maui	10,676,271.17	10,617,406.48	58,864.69
Island of Lanai	258,303.98	126,134.40	132,169.58
Island of Molokai	4,228.48	5,863.49	(1,635.01)
Island of Maui	10,413,738.71	10,485,408.59	(71,669.88)
County of Hawaii	7,380,167.36	6,034,517.45	1,345,649.91
County of Kauai	4,518,531.62	3,929,570.02	588,961.60
<b>TOTAL</b>	<b>73,998,948.26</b>	<b>74,406,620.83</b>	<b>(407,672.57)</b>

\*\*Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.