

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING JUNE 30, 2014

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	06/30/14	06/30/13	
TAX BASE - GALLONS			
Gasoline	449,028,498.03	443,138,322.04	5,890,175.99
Diesel Oil - non-highway	142,132,020.24	100,086,530.30	42,045,489.94
Diesel Oil - highway use	46,542,359.49	51,612,800.51	(5,070,441.02)
Liq. Pet. Gas - highway use	24,420.25	26,113.88	(1,693.63)
Small Boats - gasoline	1,560,199.93	1,169,980.21	390,219.72
Small Boats - diesel oil	2,170,017.00	510,994.50	1,659,022.50
Aviation fuel	240,461,326.50	235,350,210.50	5,111,116.00
Other fuel	28,780,881.27	30,999,514.83	(2,218,633.56)
TOTAL GALLONS	910,699,722.71	862,894,466.77	47,805,255.94
Environmental Tax (barrel)*	24,794,787.63	25,895,120.46	(1,100,332.83)

AMOUNT OF TAX - DOLLARS			
Gasoline	143,809,871.55	142,445,436.48	1,364,435.07
Diesel Oil - non-highway	2,842,640.41	2,001,730.61	840,909.80
Diesel Oil - highway use	14,720,731.37	16,393,037.14	(1,672,305.77)
Liq. Pet. Gas - highway use	2,584.29	2,749.95	(165.66)
Small Boats - gasoline	487,466.77	367,547.92	119,918.85
Small Boats - diesel oil	43,400.34	10,219.89	33,180.45
Aviation fuel	4,809,226.53	4,707,004.21	102,222.32
Other fuel	799,071.70	831,242.94	(32,171.24)
SUB-TOTAL	167,514,992.96	166,758,969.14	756,023.82
Environmental Tax	26,034,527.04	27,189,876.50	(1,155,349.46)
TOTAL	193,549,520.00	193,948,845.64	(399,325.64)

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	06/30/14	06/30/13	
STATE - DOLLARS			
Highway Fund	87,079,760.52	86,024,824.47	1,054,936.05
Airport Fund	4,809,226.53	4,707,004.21	102,222.32
Boating Special Fund	1,627,057.66	1,620,519.63	6,538.03
SUB-TOTAL	93,516,044.71	92,352,348.31	1,163,696.40
Environmental Response Revolving Fund	1,239,739.41	1,294,756.04	(55,016.63)
Energy Security Special Fund	3,719,218.13	3,884,268.10	(165,049.97)
Energy Systems Development Special Fund	0.00	2,589,512.09	(2,589,512.09)
Agricultural Development & Food Security Fund	3,719,218.13	3,884,268.10	(165,049.97)
General Fund	17,356,351.36	15,537,072.17	1,819,279.19
SUB-TOTAL	26,034,527.03	27,189,876.50	(1,155,349.47)
TOTAL	119,550,571.74	119,542,224.81	8,346.93

COUNTY - DOLLARS			
C&C of Honolulu	51,423,978.11	53,825,126.88	(2,401,148.77)
County of Maui	10,676,271.17	10,617,406.48	58,864.69
Island of Lanai	258,303.98	126,134.40	132,169.58
Island of Molokai	4,228.48	5,863.49	(1,635.01)
Island of Maui	10,413,738.71	10,485,408.59	(71,669.88)
County of Hawaii	7,380,167.36	6,034,517.45	1,345,649.91
County of Kauai	4,518,531.62	3,929,570.02	588,961.60
TOTAL	73,998,948.26	74,406,620.83	(407,672.57)

**Effective 7-1-93 (per barrel). "Barrel" means 42 U.S. Gallons of Petroleum Products.