

STATE OF HAWAII
DEPARTMENT OF TAXATION

LIQUID FUEL TAX ALLOCATION BY FUND - JULY 2015

| SOURCE OF REVENUE | AMOUNT | TOTAL TAX |
|---|--------------|---------------|
| CITY & COUNTY OF HONOLULU | | |
| State Highway Special Fund | 4,665,950.47 | |
| State Airports Special Fund | 169,313.88 | |
| State Boating Special Fund | 90,711.54 | 4,925,975.89 |
| County Fuel Tax | | 4,314,492.02 |
| SUB-TOTAL | | 9,240,467.91 |
| Environmental Response Revolving Fund | 66,379.81 | |
| Energy Security Special Fund | 199,139.42 | |
| Energy Systems Development Special Fund | 132,759.62 | |
| Agricultural Development & Food Security Fund | 199,139.42 | |
| General Fund | 796,557.69 | 1,393,975.96 |
| TOTAL | | 10,634,443.87 |
| COUNTY OF MAUI | | |
| State Highway Special Fund | 1,008,739.32 | |
| State Airports Special Fund | 127,040.40 | |
| State Boating Special Fund | 19,614.16 | 1,155,393.88 |
| County Fuel Tax: | | |
| Lanai | 11,910.57 | |
| Molokai | 15,261.84 | |
| Maui | 905,889.85 | 933,062.26 |
| SUB-TOTAL | | 2,088,456.14 |
| Environmental Response Revolving Fund | 16,978.09 | |
| Energy Security Special Fund | 50,934.28 | |
| Energy Systems Development Special Fund | 33,956.19 | |
| Agricultural Development & Food Security Fund | 50,934.28 | |
| General Fund | 203,737.13 | 356,539.97 |
| TOTAL | | 2,444,996.11 |
| COUNTY OF HAWAII | | |
| State Highway Special Fund | 1,283,970.81 | |
| State Airports Special Fund | 54,693.64 | |
| State Boating Special Fund | 19,447.99 | 1,358,112.44 |
| County Fuel Tax | | 641,380.72 |
| SUB-TOTAL | | 1,999,493.16 |
| Environmental Response Revolving Fund | 12,429.64 | |
| Energy Security Special Fund | 37,288.92 | |
| Energy Systems Development Special Fund | 24,859.28 | |
| Agricultural Development & Food Security Fund | 37,288.92 | |
| General Fund | 149,155.66 | 261,022.42 |
| TOTAL | | 2,260,515.58 |
| COUNTY OF KAUAI | | |
| State Highway Special Fund | 501,585.38 | |
| State Airports Special Fund | 44,327.80 | |
| State Boating Special Fund | 9,671.39 | 555,584.57 |
| County Fuel Tax | | 455,882.37 |
| SUB-TOTAL | | 1,011,466.94 |
| Environmental Response Revolving Fund | 6,772.50 | |
| Energy Security Special Fund | 20,317.49 | |
| Energy Systems Development Special Fund | 13,544.99 | |
| Agricultural Development & Food Security Fund | 20,317.49 | |
| General Fund | 81,269.93 | 142,222.40 |
| TOTAL | | 1,153,689.34 |
| SUMMARY | | |
| State Highway Special Fund | 7,460,245.98 | |
| State Airports Special Fund | 395,375.72 | |
| State Boating Special Fund | 139,445.08 | 7,995,066.78 |
| County Fuel Tax | | 6,344,817.37 |
| SUB-TOTAL | | 14,339,884.15 |
| Environmental Response Revolving Fund | 102,560.04 | |
| Energy Security Special Fund | 307,680.11 | |
| Energy Systems Development Special Fund | 205,120.08 | |
| Agricultural Development & Food Security Fund | 307,680.11 | |
| General Fund | 1,230,720.41 | 2,153,760.75 |
| TOTAL | | 16,493,644.90 |

* Effective July 1, 2010, environmental tax rate increased from \$0.05 to \$1.05 per barrel.