

LIQUID FUEL TAX ALLOCATION BY FUND - OCTOBER 2015

ALLOCATION OF COLLECTIONS	AMOUNT	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>		
State Highway Special Fund	4,675,939.15	
State Airports Special Fund	74,835.72	
State Boating Special Fund	91,190.15	4,841,965.02
County Fuel Tax		4,351,885.77
SUB-TOTAL		9,193,850.79
Environmental Response Revolving Fund	74,925.50	
Energy Security Special Fund	224,776.50	
Energy Systems Development Special Fund	149,851.00	
Agricultural Development & Food Security Fund	224,776.50	
General Fund	896,505.74	1,570,835.24
TOTAL		10,764,686.03
<b>COUNTY OF MAUI</b>		
State Highway Special Fund	1,009,063.97	
State Airports Special Fund	98,188.54	
State Boating Special Fund	20,508.00	1,127,760.51
County Fuel Tax:		
Lanai	11,363.81	
Molokai	17,209.13	
Maui	992,654.50	1,021,227.44
SUB-TOTAL		2,148,987.95
Environmental Response Revolving Fund	18,144.79	
Energy Security Special Fund	54,434.37	
Energy Systems Development Special Fund	36,289.58	
Agricultural Development & Food Security Fund	54,434.37	
General Fund	217,737.45	381,040.56
TOTAL		2,530,028.51
<b>COUNTY OF HAWAII</b>		
State Highway Special Fund	1,259,804.04	
State Airports Special Fund	23,115.68	
State Boating Special Fund	19,083.91	1,302,003.63
County Fuel Tax		629,503.68
SUB-TOTAL		1,931,507.31
Environmental Response Revolving Fund	12,622.37	
Energy Security Special Fund	37,867.10	
Energy Systems Development Special Fund	25,244.73	
Agricultural Development & Food Security Fund	37,867.10	
General Fund	151,468.37	265,069.67
TOTAL		2,196,576.98
<b>COUNTY OF KAUAI</b>		
State Highway Special Fund	475,459.45	
State Airports Special Fund	23,652.86	
State Boating Special Fund	9,110.28	508,222.59
County Fuel Tax		426,458.38
SUB-TOTAL		934,680.97
Environmental Response Revolving Fund	6,716.22	
Energy Security Special Fund	20,148.65	
Energy Systems Development Special Fund	13,432.43	
Agricultural Development & Food Security Fund	20,148.65	
General Fund	79,573.99	140,019.94
TOTAL		1,074,700.91
<b>SUMMARY</b>		
State Highway Special Fund	7,420,266.61	
State Airports Special Fund	219,792.80	
State Boating Special Fund	139,892.34	7,779,951.75
County Fuel Tax		6,429,075.27
SUB-TOTAL		14,209,027.02
Environmental Response Revolving Fund	112,408.88	
Energy Security Special Fund	337,226.62	
Energy Systems Development Special Fund	224,817.74	
Agricultural Development & Food Security Fund	337,226.62	
General Fund	1,345,285.55	2,356,965.41
TOTAL		16,565,992.43

Effective July 1, 2010, the environmental response tax (ERT) rate increased from \$0.05 to \$1.05 per barrel.

Effective July 1, 2015, the ERT includes a tax on fossil fuels (not including petroleum products) at \$0.19 per million British thermal units.