

LIQUID FUEL TAX BASE & TAX COLLECTIONS - DECEMBER 2015 *

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU				
Gasoline	23,339,356.33	3,967,690.58	3,850,993.79	7,818,684.37
Diesel Oil (off-highway)	(141,169,391.50)	(2,823,387.83)		(2,823,387.83)
Diesel Oil (highway)	2,320,859.04	394,546.04	382,941.74	777,487.78
Liquefied Petroleum Gas (highway)	1,669.25	86.80	90.14	176.94
Small Boats (gas)	66,861.01	11,366.37	11,032.07	22,398.44
Small Boats (diesel oil)	123,577.00	2,471.54		2,471.54
Aviation fuel	4,011,560.00	80,231.20		80,231.20
Other fuel 1/	14,289.03	547.77	1,098.25	1,646.02
SUB-TOTAL	(111,291,219.84)	1,633,552.47	4,246,155.99	5,879,708.46
ERT - Petroleum Products (barrel) 2/	1,350,542.51	1,418,069.64		1,418,069.64
ERT - Fossil Fuels (MMBtu) 2/	418,354.53	79,487.36		79,487.36
SUB-TOTAL		1,497,557.00		1,497,557.00
TOTAL		3,131,109.47	4,246,155.99	7,377,265.46
COUNTY OF MAUI				
Gasoline	5,252,491.00	892,923.47	945,448.38	1,838,371.85
Diesel Oil (off-highway)	1,587,921.00	31,758.42		31,758.42
Diesel Oil (highway)	495,758.00	84,278.86	89,236.44	173,515.30
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gas)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation fuel	5,328,429.00	106,568.58		106,568.58
Other fuel 1/	50,239.00	2,009.56	4,521.51	6,531.07
SUB-TOTAL	12,714,838.00	1,117,538.89	1,039,206.33	2,156,745.22
ERT - Petroleum Products (barrel) 2/	348,643.17	366,075.33		366,075.33
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		366,075.33		366,075.33
TOTAL 3/		1,483,614.22	1,039,206.33	2,522,820.55
COUNTY OF HAWAII				
Gasoline	6,345,288.99	1,078,699.13	558,385.43	1,637,084.56
Diesel Oil (off-highway)	514,605.74	10,292.11		10,292.11
Diesel Oil (highway)	828,121.01	140,780.57	72,874.65	213,655.22
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gas)	31,716.01	5,391.72	2,791.01	8,182.73
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation fuel	2,180,960.00	43,619.20		43,619.20
Other fuel 1/	1,644,495.75	34,714.75	0.00	34,714.75
SUB-TOTAL	11,545,187.50	1,313,497.48	634,051.09	1,947,548.57
ERT - Petroleum Products (barrel) 2/	241,391.70	253,461.29		253,461.29
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		253,461.29		253,461.29
TOTAL		1,566,958.77	634,051.09	2,201,009.86
COUNTY OF KAUAI				
Gasoline	2,208,513.50	375,447.30	375,447.30	750,894.60
Diesel Oil (off-highway)	1,005,232.74	20,104.65		20,104.65
Diesel Oil (highway)	249,450.00	42,406.50	42,406.50	84,813.00
Liquefied Petroleum Gas (highway)	184.44	9.59	10.33	19.92
Small Boats (gas)	17,921.00	3,046.57	3,046.57	6,093.14
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation fuel	1,500,274.00	30,005.48		30,005.48
Other fuel 1/	1,209,689.00	24,193.78	0.00	24,193.78
SUB-TOTAL	6,191,264.68	495,213.87	420,910.70	916,124.57
ERT - Petroleum Products (barrel) 2/	121,018.80	127,069.74		127,069.74
ERT - Fossil Fuels (MMBtu) 2/	18,229.47	3,463.60		3,463.60
SUB-TOTAL		130,533.34		130,533.34
TOTAL		625,747.21	420,910.70	1,046,657.91
SUMMARY				
Gasoline	37,145,649.82	6,314,760.48	5,730,274.90	12,045,035.38
Diesel Oil (off-highway)	(138,061,632.02)	(2,761,232.65)		(2,761,232.65)
Diesel Oil (highway)	3,894,188.05	662,011.97	587,459.33	1,249,471.30
Liquefied Petroleum Gas (highway)	1,853.69	96.39	100.47	196.86
Small Boats (gas)	116,498.02	19,804.66	16,869.65	36,674.31
Small Boats (diesel oil)	123,577.00	2,471.54		2,471.54
Aviation fuel	13,021,223.00	260,424.46		260,424.46
Other fuel 1/	2,918,712.78	61,465.86	5,619.76	67,085.62
SUB-TOTAL	(80,839,929.66)	4,559,802.71	6,340,324.11	10,900,126.82
ERT - Petroleum Products (barrel) 2/	2,061,596.18	2,164,676.00		2,164,676.00
ERT - Fossil Fuels (MMBtu) 2/	436,584.00	82,950.96		82,950.96
SUB-TOTAL		2,247,626.96		2,247,626.96
TOTAL		6,807,429.67	6,340,324.11	13,147,753.78

*Fuel tax collections were \$13,229,738.09 in December. Of the collections, \$81,984.31 could not be distributed because the corresponding tax returns were not yet available.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:	Island of Maui	Island of Lanai	Island of Molokai	Total
	1,027,046.79	12,159.54	0.00	1,039,206.33

Penalty/Interest

First District	2,318.36
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	2,318.36