

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2015

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
<b>CITY &amp; COUNTY OF HONOLULU</b>				
Gasoline	286,406,776.98 *	48,659,994.46	47,227,049.38	95,887,043.84
Diesel Oil (off-highway)	120,907,221.25	2,418,144.43		2,418,144.43
Diesel Oil (highway)	25,027,991.79	4,254,758.61	4,129,618.65	8,384,377.26
Liquefied Petroleum Gas (highway)	13,946.05	725.21	753.07	1,478.28
Small Boats (gasoline)	896,651.36	152,430.73	147,947.48	300,378.21
Small Boats (diesel oil)	2,657,568.50	53,151.37		53,151.37
Aviation Fuel	78,520,999.50	1,570,419.99		1,570,419.99
Other Fuel 1/	1,835,613.16	72,998.93	150,786.51	223,785.44
SUB-TOTAL	516,266,768.59	57,182,623.73	51,656,155.09	108,838,778.82
ERT - Petroleum Products (barrel) 2/	16,255,360.66	17,068,128.70		17,068,128.70
ERT - Fossil Fuels (MMBtu) 2/	1,074,031.27	204,065.94		204,065.94
SUB-TOTAL		17,272,194.64	0.00	17,272,194.64
TOTAL		74,454,818.37	51,656,155.09	126,110,973.46
<b>COUNTY OF MAUI</b>				
Gasoline	64,233,214.17 *	10,892,065.15	10,788,342.70	21,680,407.85
Diesel Oil (off-highway)	13,201,209.00	264,024.18		264,024.18
Diesel Oil (highway)	6,276,993.80	1,067,088.95	1,056,925.06	2,124,014.01
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	72,339,288.00	1,446,785.76		1,446,785.76
Other Fuel 1/	418,452.35	16,738.09	16,163.90	32,901.99
SUB-TOTAL	156,469,157.32	13,686,702.13	11,861,431.66	25,548,133.79
ERT - Petroleum Products (barrel) 2/	4,229,830.51	4,441,322.02		4,441,322.02
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		4,441,322.02	0.00	4,441,322.02
TOTAL 3/		18,128,024.15	11,861,431.66	29,989,455.81
<b>COUNTY OF HAWAII</b>				
Gasoline	78,630,734.06 *	13,331,928.05	6,900,091.35	20,232,019.40
Diesel Oil (off-highway)	7,070,236.74	141,404.73		141,404.73
Diesel Oil (highway)	10,853,829.04	1,845,150.94	955,136.95	2,800,287.89
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gasoline)	418,053.25	71,069.05	36,788.68	107,857.73
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	28,792,541.50	575,850.83		575,850.83
Other Fuel 1/	17,676,912.00	370,099.86	0.00	370,099.86
SUB-TOTAL	143,442,306.59	16,335,503.46	7,892,016.98	24,227,520.44
ERT - Petroleum Products (barrel) 2/	3,030,155.13	3,181,662.91		3,181,662.91
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		3,181,662.91	0.00	3,181,662.91
TOTAL		19,517,166.37	7,892,016.98	27,409,183.35
<b>COUNTY OF KAUAI</b>				
Gasoline	28,264,554.88 *	4,801,863.07	4,801,668.61	9,603,531.68
Diesel Oil (off-highway)	15,839,230.94	316,784.62		316,784.62
Diesel Oil (highway)	3,088,758.14	525,088.88	525,088.88	1,050,177.76
Liquefied Petroleum Gas (highway)	2,255.08	117.26	126.29	243.55
Small Boats (gasoline)	256,621.70	43,625.69	43,625.69	87,251.38
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	21,782,535.00	435,650.70		435,650.70
Other Fuel 1/	14,510,579.00	290,211.58	0.00	290,211.58
SUB-TOTAL	83,744,534.74	6,413,341.80	5,370,509.47	11,783,851.27
ERT - Petroleum Products (barrel) 2/	1,533,585.67	1,610,264.96		1,610,264.96
ERT - Fossil Fuels (MMBtu) 2/	246,735.94	46,879.83		46,879.83
SUB-TOTAL		1,657,144.79	0.00	1,657,144.79
TOTAL		8,070,486.59	5,370,509.47	13,440,996.06
<b>SUMMARY</b>				
Gasoline	457,535,280.09	77,685,850.73	69,717,152.04	147,403,002.77
Diesel Oil (off-highway)	157,017,897.93	3,140,357.96		3,140,357.96
Diesel Oil (highway)	45,247,572.77	7,692,087.38	6,666,769.54	14,358,856.92
Liquefied Petroleum Gas (highway)	16,201.13	842.47	879.36	1,721.83
Small Boats (gasoline)	1,571,326.31	267,125.47	228,361.85	495,487.32
Small Boats (diesel oil)	2,657,568.50	53,151.37		53,151.37
Aviation Fuel	201,435,364.00	4,028,707.28		4,028,707.28
Other Fuel 1/	34,441,556.51	750,048.46	166,950.41	916,998.87
SUB-TOTAL	899,922,767.24	93,618,171.12	76,780,113.20	170,398,284.32
ERT - Petroleum Products (barrel) 2/	25,048,931.97	26,301,378.59	0.00	26,301,378.59
ERT - Fossil Fuels (MMBtu) 2/	1,320,767.21	250,945.77	0.00	250,945.77
SUB-TOTAL		26,552,324.36	0.00	26,552,324.36
TOTAL		120,170,495.48	76,780,113.20	196,950,608.68

\*See reverse for detail on all Agricultural Use Refunds.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:

	Island of Maui	Island of Lanai	Island of Molokai	Total
	11,516,825.32	142,907.00	201,699.34	11,861,431.66

**Penalty/Interest**

First District	50,796.73
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	50,796.73