STATE OF HAWAII DEPARTMENT OF TAXATION

LIQUOR TAX COLLECTIONS AND PERMITS YEAR ENDING DECEMBER 31, 2015

	FIRST	SECOND	THIRD	FOURTH	TOTAL - YEAR ENDING		
	DISTRICT	DISTRICT	DISTRICT	DISTRICT	12/31/15	12/31/14	DIFFERENCE
AMOUNT OF TAX							
Wholesale	33,112,869.98	7,610,776.04	6,518,390.21	3,295,521.06	50,537,557.29	49,449,145.08	1,088,412.21
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Permit Fees	1,285.00	15.00	2.50	5.00	1,307.50	1,397.50	(90.00)
TOTAL COLLECTIONS	33,114,154.98	7,610,791.04	6,518,392.71	3,295,526.06	50,538,864.79	49,450,542.58	1,088,322.21

TOBACCO TAX COLLECTIONS AND LICENSES YEAR ENDING DECEMBER 31, 2015

	FIRST	SECOND	THIRD	FOURTH	TOTAL - YEAR ENDING		
	DISTRICT	DISTRICT	DISTRICT	DISTRICT	12/31/15	12/31/14	DIFFERENCE
AMOUNT OF TAX							
Cigarettes	106,051,300.50	4,278,912.00	5,737,632.00	1,458,720.00	117,526,564.50	119,603,478.74	(2,076,914.24)
All Other Tobacco Products	6,856,443.37	13,350.98	1,140.30	0.00	6,870,934.65	6,154,600.41	716,334.24
Cigars	1,345,889.40	33,245.35	6,710.12	107,992.57	1,493,837.44	1,362,259.33	131,578.11
Little Cigars	186,252.78	12.96	3.84	6,356.48	192,626.06	212,245.40	(19,619.34)
Penalties and Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
License Fees	320.00	5.00	20.00	0.00	345.00	465.00	(120.00)
Retail Permits	21,370.00	2,700.00	2,530.00	940.00	27,540.00	29,130.00	(1,590.00)
TOTAL COLLECTIONS	114,461,576.05	4,328,226.29	5,748,036.26	1,574,009.05	126,111,847.65	127,362,178.88	(1,250,331.23)
_							
Cigarette Stamp Administrative Fund	205,991.81	7,785.91	10,341.87	2,831.53	226,951.12	229,198.67	(2,247.55)
Cigarette Stamp Enforcement Fund	1,590,714.43	60,124.75	79,862.27	21,865.65	1,752,567.10	1,769,922.86	(17,355.76)
Hawaii Cancer Research Fund	13,217,806.82	499,597.71	663,603.67	181,689.46	14,562,697.66	14,706,913.42	(144,215.76)
Trauma System Fund	8,671,563.10	327,616.45	438,413.89	119,140.46	9,556,733.90	11,027,001.75	(1,470,267.85)
Emergency Medical Service Fund	8,262,559.76	312,302.64	414,824.11	113,575.61	9,103,262.12	9,193,412.59	(90,150.47)
Community Health Centers Fund	8,262,559.76	312,302.64	414,824.11	113,575.60	9,103,262.11	9,193,412.59	(90,150.48)

Due to rounding, details may not add to total.

Tax Research & Planning

Calendar Year Summary 02-02-16