

GENERAL EXCISE AND USE TAX COLLECTIONS - FISCAL YEAR ENDING JUNE 30, 2015

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/15	6/30/14	
Retailing	1,049,107,507	72,082,938	57,051,983	21,246,058	1,199,488,486	1,246,060,570	(46,572,084)
Services	438,660,004	38,496,218	41,813,248	15,472,959	534,442,429	551,783,958	(17,341,529)
Contracting	232,610,280	28,035,283	24,061,380	8,166,710	292,873,653	281,838,577	11,035,076
Theater, Amuse., Radio, etc.	14,816,718	597,835	311,286	228,943	15,954,782	15,618,606	336,176
Interest	615	601	0	0	1,216	2,779	(1,563)
Commissions	33,543,484	6,207,423	3,760,741	2,107,264	45,618,912	45,125,039	493,873
Hotel Rentals	135,083,024	16,674,448	13,687,190	7,655,539	173,100,201	171,162,341	1,937,860
All Other Rentals	227,200,467	16,305,193	12,388,155	5,849,489	261,743,304	258,885,737	2,857,567
Use (4%)	38,649,470	541,173	569,002	124,074	39,883,719	40,276,933	(393,214)
All Others (4%)	103,302,898	4,487,379	5,572,491	4,651,326	118,014,094	126,305,762	(8,291,668)
SUB-TOTAL	2,272,974,467	183,428,491	159,215,476	65,502,362	2,681,120,796	2,737,060,302	(55,939,506)
Insurance Solicitors	676,470	16,068	28,014	12,720	733,272	728,157	5,115
Sugar Processing	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	0
Producing	1,097,966	123,893	348,512	34,561	1,604,932	1,891,280	(286,348)
Manufacturing	3,282,902	194,438	74,450	28,787	3,580,577	3,451,963	128,614
Wholesaling	65,955,893	2,193,027	2,685,756	636,697	71,471,373	79,335,597	(7,864,224)
Services (Intermediary)	2,938,440	375,036	198,966	65,246	3,577,688	3,233,349	344,339
Use (1/2%)	31,180,728	1,819,274	1,663,168	971,026	35,634,196	34,947,430	686,766
SUB-TOTAL	105,132,399	4,721,736	4,998,866	1,749,037	116,602,038	123,587,776	(6,985,738)
ALLOCATED COLLECTIONS	2,378,106,866	188,150,227	164,214,342	67,251,399	2,797,722,834	2,860,648,078	(62,925,244)
UNALLOCATED NET COLLECTIONS	238,307,456	10,619,312	5,222,082	(3,665,094)	250,483,756	19,892,766	230,590,990
GRAND TOTAL	2,616,414,322	198,769,539	169,436,424	63,586,305	3,048,206,590	2,880,540,844	167,665,746

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2015

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/15	6/30/14	
Retailing	26,227,687,675	1,802,073,450	1,426,299,575	531,151,450	29,987,212,150	31,151,514,250	(1,164,302,100)
Services	10,966,500,100	962,405,450	1,045,331,200	386,823,975	13,361,060,725	13,794,598,950	(433,538,225)
Contracting	5,815,257,000	700,882,075	601,534,500	204,167,750	7,321,841,325	7,045,964,425	275,876,900
Theater, Amuse., Radio, etc.	370,417,950	14,945,875	7,782,150	5,723,575	398,869,550	390,465,150	8,404,400
Interest	15,375	15,025	0	0	30,400	69,475	(39,075)
Commissions	838,587,100	155,185,575	94,018,525	52,681,600	1,140,472,800	1,128,125,975	12,346,825
Hotel Rentals	3,377,075,600	416,861,200	342,179,750	191,388,475	4,327,505,025	4,279,058,525	48,446,500
All Other Rentals	5,680,011,675	407,629,825	309,703,875	146,237,225	6,543,582,600	6,472,143,425	71,439,175
Use (4%)	966,236,750	13,529,325	14,225,050	3,101,850	997,092,975	1,006,923,325	(9,830,350)
All Others (4%)	2,582,572,450	112,184,475	139,312,275	116,283,150	2,950,352,350	3,157,644,050	(207,291,700)
SUB-TOTAL	56,824,361,675	4,585,712,275	3,980,386,900	1,637,559,050	67,028,019,900	68,426,507,550	(1,398,487,650)
Insurance Solicitors	450,980,001	10,712,000	18,675,998	8,480,001	488,848,001	485,438,000	3,410,001
Sugar Processing	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	0
Producing	219,593,200	24,778,600	69,702,400	6,912,200	320,986,400	378,256,000	(57,269,600)
Manufacturing	656,580,400	38,887,600	14,890,000	5,757,400	716,115,400	690,392,600	25,722,800
Wholesaling	13,191,178,600	438,605,400	537,151,200	127,339,400	14,294,274,600	15,867,119,400	(1,572,844,800)
Services (Intermediary)	587,688,000	75,007,200	39,793,200	13,049,200	715,537,600	646,669,800	68,867,800
Use (1/2%)	6,236,145,600	363,854,800	332,633,600	194,205,200	7,126,839,200	6,989,486,000	137,353,200
SUB-TOTAL	21,342,165,801	951,845,600	1,012,846,398	355,743,401	23,662,601,201	25,057,361,800	(1,394,760,599)
GRAND TOTAL	78,166,527,476	5,537,557,875	4,993,233,298	1,993,302,451	90,690,621,101	93,483,869,350	(2,793,248,249)

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.