

LIQUID FUEL TAX BASE & TAX COLLECTIONS - CY ENDING DECEMBER 31, 2016**

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU				
Gasoline	290,034,138.17 *	46,629,239.94	47,829,567.48	94,458,807.42
Diesel Oil (off-highway)	104,379,698.00	1,186,220.78		1,186,220.78
Diesel Oil (highway)	26,643,752.60	4,286,340.98	4,396,219.16	8,682,560.14
Liquefied Petroleum Gas (highway)	10,010.09	520.54	540.53	1,061.07
Small Boats (gasoline)	314,465.36	51,105.55	51,886.78	102,992.33
Small Boats (diesel oil)	3,221,222.00	33,028.40		33,028.40
Aviation Fuel	49,638,196.00	541,910.99		541,910.99
Other Fuel 1/	2,555,052.09	64,869.42	74,405.15	139,274.57
SUB-TOTAL	476,796,534.31	52,793,236.60	52,352,619.10	105,145,855.70
ERT - Petroleum Products (barrel) 2/	15,324,213.97	16,090,424.69		16,090,424.69
ERT - Fossil Fuels (MMBtu) 2/	4,640,198.49	881,637.71		881,637.71
SUB-TOTAL		16,972,062.40		16,972,062.40
TOTAL		69,765,299.00	52,352,619.10	122,117,918.10
COUNTY OF MAUI				
Gasoline	62,393,247.73 *	10,022,475.35	12,426,754.40	22,449,229.75
Diesel Oil (off-highway)	14,456,338.50	157,796.25		157,796.25
Diesel Oil (highway)	5,858,228.59	942,753.61	1,167,023.03	2,109,776.64
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gasoline)	202.00	32.32	36.36	68.68
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	70,814,735.00	776,579.45		776,579.45
Other Fuel 1/	304,689.32	12,187.58	16,361.01	28,548.59
SUB-TOTAL	153,827,441.14	11,911,824.56	13,610,174.80	25,521,999.36
ERT - Petroleum Products (barrel) 2/	4,043,878.60	4,246,072.55		4,246,072.55
ERT - Fossil Fuels (MMBtu) 2/	199,336.85	37,874.00		37,874.00
SUB-TOTAL		4,283,946.55		4,283,946.55
TOTAL 3/		16,195,771.11	13,610,174.80	29,805,945.91
COUNTY OF HAWAII				
Gasoline	79,961,496.21 *	12,843,808.60	7,025,082.98	19,868,891.58
Diesel Oil (off-highway)	7,026,744.50	76,042.16		76,042.16
Diesel Oil (highway)	10,567,484.76	1,699,859.27	929,938.65	2,629,797.92
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gasoline)	141,827.99	23,027.18	12,480.87	35,508.05
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	29,885,010.00	327,726.21		327,726.21
Other Fuel 1/	10,417,583.98	248,833.19	12,625.87	261,459.06
SUB-TOTAL	138,000,147.44	15,219,296.61	7,980,128.37	23,199,424.98
ERT - Petroleum Products (barrel) 2/	2,835,127.45	2,976,883.82		2,976,883.82
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		2,976,883.82		2,976,883.82
TOTAL		18,196,180.43	7,980,128.37	26,176,308.80
COUNTY OF KAUAI				
Gasoline	29,329,765.80 *	4,710,611.20	4,979,299.41	9,689,910.61
Diesel Oil (off-highway)	10,386,062.00	113,456.98		113,456.98
Diesel Oil (highway)	3,175,300.00	510,738.39	539,801.00	1,050,539.39
Liquefied Petroleum Gas (highway)	1,661.47	86.39	93.05	179.44
Small Boats (gasoline)	84,260.12	13,699.99	14,324.22	28,024.21
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	22,145,482.00	241,620.30		241,620.30
Other Fuel 1/	10,487,968.01	224,835.12	18,306.28	243,141.40
SUB-TOTAL	75,610,499.40	5,815,048.37	5,551,823.96	11,366,872.33
ERT - Petroleum Products (barrel) 2/	1,421,799.84	1,492,889.83		1,492,889.83
ERT - Fossil Fuels (MMBtu) 2/	1,389,106.05	263,930.15		263,930.15
SUB-TOTAL		1,756,819.98		1,756,819.98
TOTAL		7,571,868.35	5,551,823.96	13,123,692.31
SUMMARY				
Gasoline	461,718,647.91	74,206,135.09	72,260,704.27	146,466,839.36
Diesel Oil (off-highway)	136,248,843.00	1,533,516.17		1,533,516.17
Diesel Oil (highway)	46,244,765.95	7,439,692.25	7,032,981.84	14,472,674.09
Liquefied Petroleum Gas (highway)	11,671.56	606.93	633.58	1,240.51
Small Boats (gasoline)	540,755.47	87,865.04	78,728.23	166,593.27
Small Boats (diesel oil)	3,221,222.00	33,028.40		33,028.40
Aviation Fuel	172,483,423.00	1,887,836.95		1,887,836.95
Other Fuel 1/	23,765,293.40	550,725.31	121,698.31	672,423.62
SUB-TOTAL	844,234,622.29	85,739,406.14	79,494,746.23	165,234,152.37
ERT - Petroleum Products (barrel) 2/	23,625,019.86	24,806,270.89		24,806,270.89
ERT - Fossil Fuels (MMBtu) 2/	6,228,641.39	1,183,441.86		1,183,441.86
SUB-TOTAL		25,989,712.75		25,989,712.75
TOTAL		111,729,118.89	79,494,746.23	191,223,865.12

*See reverse for detail on all Agricultural Use Refunds.

**Fuel tax collections were \$191,799,600.17 for calendar year 2016. Of the collections, \$575,735.05 could not be distributed because the corresponding tax returns were not yet available.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:

	Island of Maui	Island of Lanai	Island of Molokai	Total
	13,467,352.42	142,822.38	0.00	13,610,174.80

Penalty/Interest

First District	57,084.90
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	57,084.90