

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING DECEMBER 31, 2016*

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	12/31/16	12/31/15	
TAX BASE - GALLONS			
Gasoline	461,718,647.91	457,535,280.09	4,183,367.82
Diesel Oil (off-highway)	136,248,843.00	157,017,897.93	(20,769,054.93)
Diesel Oil (highway)	46,244,765.95	45,247,572.77	997,193.18
Liquefied Petroleum Gas (highway)	11,671.56	16,201.13	(4,529.57)
Small Boats (gasoline)	540,755.47	1,571,326.31	(1,030,570.84)
Small Boats (diesel oil)	3,221,222.00	2,657,568.50	563,653.50
Aviation Fuel	172,483,423.00	201,435,364.00	(28,951,941.00)
Other Fuel 1/	23,765,293.40	34,441,556.51	(10,676,263.11)
TOTAL GALLONS	844,234,622.29	899,922,767.24	(55,688,144.95)
ERT - Petroleum Products (barrel) 2/	23,625,019.86	25,048,931.97	(1,423,912.11)
ERT - Fossil Fuels (MMBtu) 2/	6,228,641.39	1,320,767.21	4,907,874.18
AMOUNT OF TAX - DOLLARS			
Gasoline	146,466,839.36	147,403,002.77	(936,163.41)
Diesel Oil (off-highway)	1,533,516.17	3,140,357.96	(1,606,841.79)
Diesel Oil (highway)	14,472,674.09	14,358,856.92	113,817.17
Liquefied Petroleum Gas (highway)	1,240.51	1,721.83	(481.32)
Small Boats (gasoline)	166,593.27	495,487.32	(328,894.05)
Small Boats (diesel oil)	33,028.40	53,151.37	(20,122.97)
Aviation Fuel	1,887,836.95	4,028,707.28	(2,140,870.33)
Other Fuel 1/	672,423.62	916,998.87	(244,575.25)
SUB-TOTAL	165,234,152.37	170,398,284.32	(5,164,131.95)
ERT - Petroleum Products (barrel) 2/	24,806,270.89	26,301,378.59	(1,495,107.70)
ERT - Fossil Fuels (MMBtu) 2/	1,183,441.86	250,945.77	932,496.09
SUB-TOTAL	25,989,712.75	26,552,324.36	(562,611.61)
TOTAL	191,223,865.12	196,950,608.68	(5,726,743.56)

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	12/31/16	12/31/15	
STATE - DOLLARS			
Highway Special Fund	83,013,053.50	88,693,569.20	(5,680,515.70)
Airports Special Fund	1,887,836.95	4,028,707.28	(2,140,870.33)
Boating Special Fund	1,633,463.14	1,663,695.76	(30,232.62)
SUB-TOTAL	86,534,353.59	94,385,972.24	(7,851,618.65)
Environmental Response Revolving Fund	1,243,537.45	1,265,654.29	(22,116.84)
Energy Security Special Fund	3,730,612.24	3,796,962.83	(66,350.59)
Energy Systems Development Special Fund	2,487,074.82	2,531,308.58	(44,233.76)
Agricultural Development & Food Security Fund	3,730,612.24	3,796,962.83	(66,350.59)
General Fund	14,797,876.00	15,161,435.83	(363,559.83)
SUB-TOTAL	25,989,712.75	26,552,324.36	(562,611.61)
TOTAL	112,524,066.34	120,938,296.60	(8,414,230.26)

COUNTY - DOLLARS			
City & County of Honolulu	51,829,092.91	51,139,593.54	689,499.37
County of Maui	13,474,073.06	11,742,817.35	1,731,255.71
Island of Lanai	141,394.16	141,477.93	(83.77)
Island of Molokai	0.00	199,682.35	(199,682.35)
Island of Maui	13,332,678.90	11,401,657.07	1,931,021.83
County of Hawaii	7,900,327.09	7,813,096.81	87,230.28
County of Kauai	5,496,305.72	5,316,804.38	179,501.34
TOTAL	78,699,798.78	76,012,312.08	2,687,486.70

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

*Fuel tax collections were \$191,799,600.17 for calendar year 2016. Of the collections, \$575,735.05 could not be distributed because the corresponding tax returns were not yet available.