

GENERAL EXCISE AND USE TAX COLLECTIONS - FISCAL YEAR ENDING JUNE 30, 2016

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/16	6/30/15	
Retailing	1,030,596,518	68,658,451	59,469,757	21,186,619	1,179,911,345	1,199,488,486	(19,577,141)
Services	447,456,090	40,110,491	42,560,571	16,557,197	546,684,349	534,442,429	12,241,920
Contracting	260,592,060	31,527,293	26,548,043	8,726,166	327,393,562	292,873,653	34,519,909
Theater, Amuse., Radio, etc.	14,603,838	742,562	335,100	249,204	15,930,704	15,954,782	(24,078)
Interest	137	631	0	0	768	1,216	(448)
Commissions	32,725,142	6,134,050	3,840,121	2,077,856	44,777,169	45,618,912	(841,743)
Hotel Rentals	142,139,293	14,784,409	13,346,997	7,400,766	177,671,465	173,100,201	4,571,264
All Other Rentals	222,660,195	17,693,967	12,777,129	5,845,717	258,977,008	261,743,304	(2,766,296)
Use (4%)	34,316,300	593,260	567,796	142,985	35,620,341	39,883,719	(4,263,378)
All Others (4%)	105,993,904	4,029,612	5,434,245	4,490,077	119,947,838	118,014,094	1,933,744
SUB-TOTAL	2,291,083,477	184,274,726	164,879,759	66,676,587	2,706,914,549	2,681,120,796	25,793,753
Insurance Solicitors	674,625	17,748	25,400	10,272	728,045	733,272	(5,227)
Sugar Processing	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	0
Producing	993,746	102,353	337,227	39,718	1,473,044	1,604,932	(131,888)
Manufacturing	3,409,321	170,574	64,643	25,420	3,669,958	3,580,577	89,381
Wholesaling	63,975,422	2,170,874	2,649,488	525,971	69,321,755	71,471,373	(2,149,618)
Services (Intermediary)	2,926,449	340,771	191,632	80,259	3,539,111	3,577,688	(38,577)
Use (1/2%)	32,657,439	1,766,952	1,531,482	815,684	36,771,557	35,634,196	1,137,361
SUB-TOTAL	104,637,002	4,569,272	4,799,872	1,497,324	115,503,470	116,602,038	(1,098,568)
ALLOCATED COLLECTIONS	2,395,720,479	188,843,998	169,679,631	68,173,911	2,822,418,019	2,797,722,834	24,695,185
UNALLOCATED NET COLLECTIONS	336,923,600	19,451,503	17,811,995	9,548,500	383,735,598	250,483,756	133,251,842
GRAND TOTAL	2,732,644,079	208,295,501	187,491,626	77,722,411	3,206,153,617	3,048,206,590	157,947,027

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2016

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/16	6/30/15	
Retailing	25,764,912,950	1,716,461,275	1,486,743,925	529,665,475	29,497,783,625	29,987,212,150	(489,428,525)
Services	11,186,402,250	1,002,762,275	1,064,014,275	413,929,925	13,667,108,725	13,361,060,725	306,048,000
Contracting	6,514,801,500	788,182,325	663,701,075	218,154,150	8,184,839,050	7,321,841,325	862,997,725
Theater, Amuse., Radio, etc.	365,095,950	18,564,050	8,377,500	6,230,100	398,267,600	398,869,550	(601,950)
Interest	3,425	15,775	0	0	19,200	30,400	(11,200)
Commissions	818,128,550	153,351,250	96,003,025	51,946,400	1,119,429,225	1,140,472,800	(21,043,575)
Hotel Rentals	3,553,482,325	369,610,225	333,674,925	185,019,150	4,441,786,625	4,327,505,025	114,281,600
All Other Rentals	5,566,504,875	442,349,175	319,428,225	146,142,925	6,474,425,200	6,543,582,600	(69,157,400)
Use (4%)	857,907,500	14,831,500	14,194,900	3,574,625	890,508,525	997,092,975	(106,584,450)
All Others (4%)	2,649,847,600	100,740,300	135,856,125	112,251,925	2,998,695,950	2,950,352,350	48,343,600
SUB-TOTAL	57,277,086,925	4,606,868,150	4,121,993,975	1,666,914,675	67,672,863,725	67,028,019,900	644,843,825
Insurance Solicitors	449,750,001	11,831,999	16,933,333	6,848,001	485,363,333	488,848,001	(3,484,668)
Sugar Processing	0	0	0	0	0	0	0
Pineapple Canning	0	0	0	0	0	0	0
Producing	198,749,200	20,470,600	67,445,400	7,943,600	294,608,800	320,986,400	(26,377,600)
Manufacturing	681,864,200	34,114,800	12,928,600	5,084,000	733,991,600	716,115,400	17,876,200
Wholesaling	12,795,084,400	434,174,800	529,897,600	105,194,200	13,864,351,000	14,294,274,600	(429,923,600)
Services (Intermediary)	585,289,800	68,154,200	38,326,400	16,051,800	707,822,200	715,537,600	(7,715,400)
Use (1/2%)	6,531,487,800	353,390,400	306,296,400	163,136,800	7,354,311,400	7,126,839,200	227,472,200
SUB-TOTAL	21,242,225,401	922,136,799	971,827,733	304,258,401	23,440,448,333	23,662,601,201	(222,152,868)
GRAND TOTAL	78,519,312,326	5,529,004,949	5,093,821,708	1,971,173,076	91,113,312,058	90,690,621,101	422,690,957

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.