

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	TOTAL - YEAR ENDING		INCREASE OR DECREASE
					6/30/16	6/30/15	
Retailing	1,128,491,111	75,945,375	65,424,236	23,627,417	1,293,488,139	1,290,857,778	2,630,361
Services	490,646,534	42,910,860	45,901,225	17,903,799	597,362,418	563,470,307	33,892,111
Contracting	291,404,310	32,512,345	29,305,169	9,586,138	362,807,962	316,946,345	45,861,617
Theater, Amuse., Radio, etc.	15,241,775	835,810	382,775	259,797	16,720,157	16,629,330	90,827
Interest & All Others	113,804,795	4,415,638	5,849,773	4,887,909	128,958,115	122,705,413	6,252,702
Commissions	34,756,862	6,515,337	4,121,858	2,225,758	47,619,815	47,065,932	553,883
Hotel Rentals	150,711,147	14,999,628	14,840,448	8,338,486	188,889,709	180,088,739	8,800,970
All Other Rentals	247,501,246	19,638,675	14,041,188	7,084,615	288,265,724	279,405,696	8,860,028
Use (4%)	36,198,890	1,916,599	1,528,641	1,046,185	40,690,315	38,200,964	2,489,351
SUB-TOTAL	2,508,756,670	199,690,267	181,395,313	74,960,104	2,964,802,354	2,855,370,504	109,431,850
Insurance Solicitors	721,555	20,272	28,315	11,127	781,269	739,991	41,278
Producing	1,185,170	118,788	382,062	48,928	1,734,948	1,711,452	23,496
Manufacturing	3,511,291	212,074	70,316	30,595	3,824,276	3,705,627	118,649
Wholesaling	71,380,701	2,412,364	2,946,245	652,696	77,392,006	79,067,944	(1,675,938)
Services (Intermediary)	3,273,893	368,013	212,832	86,184	3,940,922	3,985,017	(44,095)
Use (1/2%)	37,494,079	635,611	629,851	163,580	38,923,121	43,046,091	(4,122,970)
SUB-TOTAL	117,566,689	3,767,122	4,269,621	993,110	126,596,542	132,256,122	(5,659,580)
ALLOCATED COLLECTIONS	2,626,323,359	203,457,389	185,664,934	75,953,214	3,091,398,896	2,987,626,626	103,772,270
UNALLOCATED NET COLLECTIONS	106,320,716	4,838,106	1,826,689	1,769,198	114,754,709	60,579,961	54,174,748
GRAND TOTAL	2,732,644,075	208,295,495	187,491,623	77,722,412	3,206,153,605	3,048,206,587	157,947,018

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR 2016

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		INCREASE OR DECREASE
					6/30/16	6/30/15	
Retailing	28,212,277,775	1,898,634,375	1,635,605,900	590,685,425	32,337,203,475	32,271,444,450	65,759,025
Services	12,266,163,350	1,072,771,500	1,147,530,625	447,594,975	14,934,060,450	14,086,757,675	847,302,775
Contracting	7,285,107,750	812,808,625	732,629,225	239,653,450	9,070,199,050	7,923,658,625	1,146,540,425
Theater, Amuse., Radio, etc.	381,044,375	20,895,250	9,569,375	6,494,925	418,003,925	415,733,250	2,270,675
Interest & All Others	2,845,119,875	110,390,950	146,244,325	122,197,725	3,223,952,875	3,067,635,325	156,317,550
Commissions	868,921,550	162,883,425	103,046,450	55,643,950	1,190,495,375	1,176,648,300	13,847,075
Hotel Rentals	3,767,778,675	374,990,700	371,011,200	208,462,150	4,722,242,725	4,502,218,475	220,024,250
All Other Rentals	6,187,531,150	490,966,875	351,029,700	177,115,375	7,206,643,100	6,985,142,400	221,500,700
Use (4%)	904,972,250	47,914,975	38,216,025	26,154,625	1,017,257,875	955,024,100	62,233,775
SUB-TOTAL	62,718,916,750	4,992,256,675	4,534,882,825	1,874,002,600	74,120,058,850	71,384,262,600	2,735,796,250
Insurance Solicitors	481,036,667	13,514,667	18,876,667	7,418,000	520,846,000	493,327,333	27,518,667
Producing	237,034,000	23,757,600	76,412,400	9,785,600	346,989,600	342,290,400	4,699,200
Manufacturing	702,258,200	42,414,800	14,063,200	6,119,000	764,855,200	741,125,400	23,729,800
Wholesaling	14,276,140,200	482,472,800	589,249,000	130,539,200	15,478,401,200	15,813,588,800	(335,187,600)
Services (Intermediary)	654,778,600	73,602,600	42,566,400	17,236,800	788,184,400	797,003,400	(8,819,000)
Use (1/2%)	7,498,815,800	127,122,200	125,970,200	32,716,000	7,784,624,200	8,609,218,200	(824,594,000)
SUB-TOTAL	23,850,063,467	762,884,667	867,137,867	203,814,600	25,683,900,600	26,796,553,533	(1,112,652,933)
GRAND TOTAL	86,568,980,217	5,755,141,342	5,402,020,692	2,077,817,200	99,803,959,450	98,180,816,133	1,623,143,317

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.