

COMPARISON OF LIQUID FUEL TAX COLLECTIONS & ALLOCATION FOR
TWO YEARS ENDING JUNE 30, 2016*

SOURCE OF REVENUE	YEAR ENDING		DIFFERENCE
	06/30/16	06/30/15	
TAX BASE - GALLONS			
Gasoline	467,644,521.29	448,147,693.07	19,496,828.22
Diesel Oil (off-highway)	162,813,061.68	132,141,858.99	30,671,202.69
Diesel Oil (highway)	48,013,067.61	46,601,138.85	1,411,928.76
Liquefied Petroleum Gas (highway)	14,243.82	16,845.07	(2,601.25)
Small Boats (gasoline)	1,368,746.32	1,540,921.61	(172,175.29)
Small Boats (diesel oil)	2,590,534.00	3,005,443.00	(414,909.00)
Aviation Fuel	176,390,476.50	222,666,053.00	(46,275,576.50)
Other Fuel 1/	23,173,016.68	32,977,140.41	(9,804,123.73)
TOTAL GALLONS	882,007,667.90	887,097,094.00	(5,089,426.10)
ERT - Petroleum Products (barrel) 2/	24,792,278.06	24,721,301.51	70,976.55
ERT - Fossil Fuels (MMBtu) 2/	4,835,186.60		4,835,186.60
AMOUNT OF TAX - DOLLARS			
Gasoline	149,391,181.43	143,809,857.87	5,581,323.56
Diesel Oil (off-highway)	2,666,263.79	2,642,837.20	23,426.59
Diesel Oil (highway)	15,163,156.16	14,758,913.00	404,243.16
Liquefied Petroleum Gas (highway)	1,514.38	1,787.82	(273.44)
Small Boats (gasoline)	428,475.17	485,043.16	(56,567.99)
Small Boats (diesel oil)	39,278.18	60,108.86	(20,830.68)
Aviation Fuel	2,806,912.05	4,453,321.06	(1,646,409.01)
Other Fuel 1/	688,342.57	912,905.57	(224,563.00)
SUB-TOTAL	171,185,123.73	167,124,774.54	4,060,349.19
ERT - Petroleum Products (barrel) 2/	26,031,892.01	25,957,366.60	74,525.41
ERT - Fossil Fuels (MMBtu) 2/	918,685.45		918,685.45
SUB-TOTAL	26,950,577.46	25,957,366.60	993,210.86
TOTAL	198,135,701.19	193,082,141.14	5,053,560.05

ALLOCATION OF COLLECTIONS	YEAR ENDING		DIFFERENCE
	06/30/16	06/30/15	
STATE - DOLLARS			
Highway Special Fund	88,017,625.65	86,822,149.11	1,195,476.54
Airports Special Fund	2,806,912.05	4,453,321.06	(1,646,409.01)
Boating Special Fund	1,683,782.13	1,626,714.55	57,067.58
SUB-TOTAL	92,508,319.83	92,902,184.72	(393,864.89)
Environmental Response Revolving Fund	1,287,965.82	1,236,065.09	51,900.73
Energy Security Special Fund	3,863,897.37	3,708,195.22	155,702.15
Energy Systems Development Special Fund	2,575,931.56	2,472,130.16	103,801.40
Agricultural Development & Food Security Fund	3,863,897.37	3,708,195.22	155,702.15
General Fund	15,358,885.34	14,832,780.91	526,104.43
SUB-TOTAL	26,950,577.46	25,957,366.60	993,210.86
TOTAL	119,458,897.29	118,859,551.32	599,345.97

COUNTY - DOLLARS			
City & County of Honolulu	52,764,671.15	50,503,466.75	2,261,204.40
County of Maui	12,522,136.99	10,899,947.66	1,622,189.33
Island of Lanai	145,289.17	137,340.72	7,948.45
Island of Molokai	87,418.58	173,786.31	(86,367.73)
Island of Maui	12,289,429.24	10,588,820.63	1,700,608.61
County of Hawaii	7,930,856.71	7,650,238.63	280,618.08
County of Kauai	5,459,139.05	5,168,936.78	290,202.27
TOTAL	78,676,803.90	74,222,589.82	4,454,214.08

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

*Fuel tax collections were \$198,404,117.52 for fiscal year 2016. Of the collections, \$268,416.33 could not be distributed because the corresponding tax returns were not yet available.