

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2017	APR 2016	2016-2017	2015-2016
Retailing	90,969,852	6,322,329	5,466,227	2,062,023	104,820,431	107,787,742	1,038,054,773	996,011,913
Services	39,204,568	4,120,540	3,496,502	1,704,326	48,525,936	50,426,008	476,635,758	455,597,438
Contracting	20,056,141	2,704,512	1,867,014	735,547	25,363,214	29,362,941	288,948,727	271,801,561
Theater, Amuse., Radio, etc.	1,358,514	126,686	24,838	22,005	1,532,043	1,276,737	14,422,642	13,226,522
Interest & All Others	10,601,007	432,079	476,954	482,841	11,992,881	10,433,219	113,791,625	100,906,490
Commissions	2,869,551	656,734	441,438	159,481	4,127,204	4,143,868	42,043,381	37,743,169
Hotel Rentals	12,906,908	2,089,906	1,434,411	807,178	17,238,403	16,346,866	164,654,250	150,757,782
All Other Rentals	17,620,832	1,666,141	1,023,614	572,470	20,883,057	20,880,069	229,360,537	220,252,152
Use (4%)	2,724,321	165,746	136,814	105,530	3,132,411	3,467,603	30,653,578	30,325,441
SUB-TOTAL	198,311,694	18,284,673	14,367,812	6,651,401	237,615,580	244,125,053	2,398,565,271	2,276,622,468
Insurance Solicitors	59,543	3,085	4,274	874	67,776	68,468	648,532	627,651
Producing	68,695	25,430	33,087	8,353	135,565	161,380	1,385,411	1,290,770
Manufacturing	281,495	14,903	3,809	1,491	301,698	340,250	3,187,207	3,107,569
Wholesaling	5,640,944	184,934	241,456	41,767	6,109,101	6,320,490	60,677,664	58,584,838
Services (Intermediary)	331,450	38,440	20,652	7,353	397,895	414,286	3,420,920	3,013,621
Use (1/2%)	2,910,213	37,313	61,444	11,088	3,020,058	3,259,459	29,497,322	30,938,312
SUB-TOTAL	9,292,340	304,105	364,722	70,926	10,032,093	10,564,333	98,817,056	97,562,761
ALLOCATED COLLECTIONS	207,604,034	18,588,778	14,732,534	6,722,327	247,647,673	254,689,386	2,497,382,327	2,374,185,229
UNALLOCATED NET COLLECTIONS	28,155,765	930,697	2,379,564	504,067	31,970,092	19,578,244	199,231,256	303,921,807
GRAND TOTAL	235,759,799	19,519,475	17,112,098	7,226,394	279,617,765	274,267,630	2,696,613,583	2,678,107,036

GENERAL EXCISE AND USE TAX BASE - APRIL 2017

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS	
					APR 2017	APR 2016	2016-2017	2015-2016
Retailing	2,274,246,300	158,058,225	136,655,675	51,550,575	2,620,510,775	2,694,693,550	25,951,369,325	24,900,297,825
Services	980,114,200	103,013,500	87,412,550	1,260,608,150	1,213,148,400	1,260,650,200	11,915,893,950	11,389,935,950
Contracting	501,403,525	67,612,800	46,675,350	18,388,675	634,080,350	734,073,525	7,223,718,175	6,795,039,025
Theater, Amuse., Radio, etc.	33,962,850	3,167,150	620,950	550,125	38,301,075	31,918,425	360,566,050	330,663,050
Interest & All Others	265,025,175	10,801,975	11,923,850	12,071,025	299,822,025	260,830,475	2,844,790,625	2,522,662,250
Commissions	71,738,775	16,418,350	11,035,950	3,987,025	103,180,100	103,596,700	1,051,084,525	943,579,225
Hotel Rentals	322,247,700	52,247,650	35,860,275	20,179,450	430,960,075	408,671,650	4,116,356,250	3,768,944,550
All Other Rentals	440,520,800	41,653,525	25,590,350	14,311,750	522,076,425	522,001,725	5,734,013,425	5,506,303,800
Use (4%)	68,108,025	4,143,650	3,420,350	2,638,250	78,310,275	86,690,075	766,339,450	758,136,025
SUB-TOTAL	4,957,792,350	457,116,825	359,195,300	166,285,025	5,940,389,500	6,103,126,325	59,964,131,775	56,915,561,700
Insurance Solicitors	39,695,333	2,056,667	2,849,333	582,667	45,184,000	45,645,333	432,354,667	418,434,000
Producing	13,739,000	5,086,000	6,617,400	1,670,600	27,113,000	32,276,000	277,082,200	258,154,000
Manufacturing	56,299,000	2,980,600	761,800	298,200	60,339,600	68,050,000	637,441,400	621,513,800
Wholesaling	1,128,188,800	36,986,800	48,291,200	8,353,400	1,221,820,200	1,264,098,000	12,135,532,800	11,716,967,600
Services (Intermediary)	66,290,000	7,688,000	4,130,400	1,470,600	79,579,000	82,857,200	684,184,000	602,724,200
Use (1/2%)	582,042,600	7,462,600	12,288,800	2,217,600	604,011,600	651,891,800	5,899,464,400	6,187,662,400
SUB-TOTAL	1,886,254,733	62,260,667	74,938,933	14,593,067	2,038,047,400	2,144,818,333	20,066,059,467	19,805,456,000
GRAND TOTAL	6,844,047,083	519,377,492	434,134,233	180,878,092	7,978,436,900	8,247,944,658	80,030,191,242	76,721,017,700

- NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.
3. The district (county) detail in this report are based on the address of the taxpayer and may not accurately represent where the tax liabilities were actually incurred.