

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2017**

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU				
Gasoline	292,939,044.62 *	46,853,240.26	48,316,234.80	95,169,475.06
Diesel Oil (off-highway)	101,843,070.50	1,018,430.71		1,018,430.71
Diesel Oil (highway)	24,484,504.72	3,917,520.73	4,039,943.25	7,957,463.98
Liquefied Petroleum Gas (highway)	7,454.53	387.63	402.55	790.18
Small Boats (gasoline)	225,346.35	36,055.42	37,182.15	73,237.57
Small Boats (diesel oil)	3,326,437.00	33,264.37		33,264.37
Aviation Fuel	76,310,795.00	763,107.95		763,107.95
Other Fuel 1/	2,870,880.16	83,685.93	123,420.08	207,106.01
SUB-TOTAL	502,007,532.88	52,705,693.00	52,517,182.83	105,222,875.83
ERT - Petroleum Products (barrel) 2/	15,245,723.44	16,008,009.62		16,008,009.62
ERT - Fossil Fuels (MMBtu) 2/	3,806,275.36	723,192.32		723,192.32
SUB-TOTAL		16,731,201.94		16,731,201.94
TOTAL		69,436,894.94	52,517,182.83	121,954,077.77
COUNTY OF MAUI				
Gasoline	63,841,185.88 *	10,208,167.29	14,394,019.61	24,602,186.90
Diesel Oil (off-highway)	12,253,113.00	122,531.12		122,531.12
Diesel Oil (highway)	6,225,298.50	996,047.77	1,397,393.80	2,393,441.57
Liquefied Petroleum Gas (highway)	26.82	1.40	3.08	4.48
Small Boats (gasoline)	84,030.29	13,444.85	19,326.96	32,771.81
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	73,217,092.00	732,170.92		732,170.92
Other Fuel 1/	348,740.94	13,949.64	2,605.29	16,554.93
SUB-TOTAL	155,969,487.43	12,086,312.99	15,813,348.74	27,899,661.73
ERT - Petroleum Products (barrel) 2/	4,664,266.81	4,897,480.17		4,897,480.17
ERT - Fossil Fuels (MMBtu) 2/	50,495.53	9,594.15		9,594.15
SUB-TOTAL		4,907,074.32		4,907,074.32
TOTAL 3/		16,993,387.31	15,813,348.74	32,806,736.05
COUNTY OF HAWAII				
Gasoline	80,801,459.31 *	12,920,527.75	7,106,007.71	20,026,535.46
Diesel Oil (off-highway)	8,435,203.50	84,352.04		84,352.04
Diesel Oil (highway)	10,944,295.80	1,751,087.32	963,098.03	2,714,185.35
Liquefied Petroleum Gas (highway)	35.19	1.83	1.02	2.85
Small Boats (gasoline)	66,977.22	10,716.36	5,894.00	16,610.36
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	33,236,690.00	332,366.90		332,366.90
Other Fuel 1/	12,416,367.00	261,454.49	0.00	261,454.49
SUB-TOTAL	145,901,028.02	15,360,506.69	8,075,000.76	23,435,507.45
ERT - Petroleum Products (barrel) 2/	2,772,453.24	2,911,075.89		2,911,075.89
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		2,911,075.89		2,911,075.89
TOTAL		18,271,582.58	8,075,000.76	26,346,583.34
COUNTY OF KAUAI				
Gasoline	30,427,654.78 *	4,863,600.74	5,167,234.10	10,030,834.84
Diesel Oil (off-highway)	10,893,647.00	108,936.47		108,936.47
Diesel Oil (highway)	3,092,538.00	494,806.08	525,731.46	1,020,537.54
Liquefied Petroleum Gas (highway)	1,262.86	65.68	70.71	136.39
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	23,145,534.00	231,455.34		231,455.34
Other Fuel 1/	15,965,151.00	319,303.02	0.00	319,303.02
SUB-TOTAL	83,525,787.64	6,018,167.33	5,693,036.27	11,711,203.60
ERT - Petroleum Products (barrel) 2/	1,526,830.51	1,603,172.04		1,603,172.04
ERT - Fossil Fuels (MMBtu) 2/	1,786,620.11	339,457.82		339,457.82
SUB-TOTAL		1,942,629.86		1,942,629.86
TOTAL		7,960,797.19	5,693,036.27	13,653,833.46
SUMMARY				
Gasoline	468,009,344.59	74,845,536.04	74,983,496.22	149,829,032.26
Diesel Oil (off-highway)	133,425,034.00	1,334,250.34		1,334,250.34
Diesel Oil (highway)	44,746,637.02	7,159,461.90	6,926,166.54	14,085,628.44
Liquefied Petroleum Gas (highway)	8,779.40	456.54	477.36	933.90
Small Boats (gasoline)	376,353.86	60,216.63	62,403.11	122,619.74
Small Boats (diesel oil)	3,326,437.00	33,264.37		33,264.37
Aviation Fuel	205,910,111.00	2,059,101.11		2,059,101.11
Other Fuel 1/	31,601,139.10	678,393.08	126,025.37	804,418.45
SUB-TOTAL	887,403,835.97	86,170,680.01	82,098,568.60	168,269,248.61
ERT - Petroleum Products (barrel) 2/	24,209,274.00	25,419,737.72		25,419,737.72
ERT - Fossil Fuels (MMBtu) 2/	5,643,391.00	1,072,244.29		1,072,244.29
SUB-TOTAL		26,491,982.01		26,491,982.01
TOTAL		112,662,662.02	82,098,568.60	194,761,230.62

*See reverse for detail on all Agricultural Use Refunds.

**Fuel tax collections were \$195,151,370.79 for fiscal year 2017. Of the collections, \$390,140.17 could not be distributed because the corresponding tax returns were not yet available.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:

	Island of Maui	Island of Lanai	Island of Molokai	Total
	15,630,720.06	182,628.68	0.00	15,813,348.74

Penalty/Interest

First District	35,108.70
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	35,108.70