

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2018**

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU				
Gasoline	287,482,299.67 *	45,977,599.43	47,413,054.09	93,390,653.52
Diesel Oil (off-highway)	76,579,896.00	765,798.96		765,798.96
Diesel Oil (highway)	27,321,698.65	4,371,471.76	4,508,080.27	8,879,552.03
Liquefied Petroleum Gas (highway)	23,522.92	1,223.17	1,270.26	2,493.43
Small Boats (gasoline)	1,016,295.42	162,607.27	167,688.75	330,296.02
Small Boats (diesel oil)	3,000,566.00	30,005.66		30,005.66
Aviation Fuel	111,674,606.00	1,116,746.06		1,116,746.06
Other Fuel 1/	2,684,766.68	107,390.66	222,835.64	330,226.30
SUB-TOTAL	509,783,651.34	52,532,842.97	52,312,929.01	104,845,771.98
ERT - Petroleum Products (barrel) 2/	14,870,569.33	15,614,097.81		15,614,097.81
ERT - Fossil Fuels (MMBtu) 2/	4,444,813.73	844,514.61		844,514.61
SUB-TOTAL		16,458,612.42		16,458,612.42
TOTAL		68,991,455.39	52,312,929.01	121,304,384.40
COUNTY OF MAUI				
Gasoline	65,658,816.97 *	10,495,873.31	15,086,903.88	25,582,777.19
Diesel Oil (off-highway)	13,697,859.49	150,781.12		150,781.12
Diesel Oil (highway)	6,530,023.95	1,044,803.83	1,501,905.51	2,546,709.34
Liquefied Petroleum Gas (highway)	129.41	6.73	14.87	21.60
Small Boats (gasoline)	118,068.12	18,890.90	27,155.68	46,046.58
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	77,390,115.00	773,901.15		773,901.15
Other Fuel 1/	367,536.50	14,701.46	0.00	14,701.46
SUB-TOTAL	163,762,549.44	12,498,958.50	16,615,979.94	29,114,938.44
ERT - Petroleum Products (barrel) 2/	5,128,491.22	5,384,915.78		5,384,915.78
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		5,384,915.78		5,384,915.78
TOTAL 3/		17,883,874.28	16,615,979.94	34,499,854.22
COUNTY OF HAWAII				
Gasoline	82,090,015.32 *	13,086,894.45	11,421,870.43	24,508,764.88
Diesel Oil (off-highway)	9,477,549.00	94,775.49		94,775.49
Diesel Oil (highway)	12,022,100.22	1,923,536.03	1,659,655.58	3,583,191.61
Liquefied Petroleum Gas (highway)	1,802.98	93.76	89.85	183.61
Small Boats (gasoline)	269,092.70	43,054.83	37,541.20	80,596.03
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	44,812,844.00	448,128.44		448,128.44
Other Fuel 1/	11,751,393.75	240,198.61	0.00	240,198.61
SUB-TOTAL	160,424,797.97	15,836,681.61	13,119,157.06	28,955,838.67
ERT - Petroleum Products (barrel) 2/	3,066,891.37	3,220,235.95		3,220,235.95
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		3,220,235.95		3,220,235.95
TOTAL		19,056,917.56	13,119,157.06	32,176,074.62
COUNTY OF KAUAI				
Gasoline	30,742,307.63	4,918,769.21	5,226,192.31	10,144,961.52
Diesel Oil (off-highway)	9,856,279.00	98,562.79		98,562.79
Diesel Oil (highway)	3,233,809.91	517,409.59	549,747.68	1,067,157.27
Liquefied Petroleum Gas (highway)	738.98	38.42	41.39	79.81
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation Fuel	29,314,034.00	293,140.34		293,140.34
Other Fuel 1/	13,368,120.00	267,362.40	0.00	267,362.40
SUB-TOTAL	86,515,289.52	6,095,282.75	5,775,981.38	11,871,264.13
ERT - Petroleum Products (barrel) 2/	1,586,931.67	1,666,278.26		1,666,278.26
ERT - Fossil Fuels (MMBtu) 2/	1,367,750.27	259,872.55		259,872.55
SUB-TOTAL		1,926,150.81		1,926,150.81
TOTAL		8,021,433.56	5,775,981.38	13,797,414.94
SUMMARY				
Gasoline	465,973,439.59	74,479,136.40	79,148,020.71	153,627,157.11
Diesel Oil (off-highway)	109,611,583.49	1,109,918.36		1,109,918.36
Diesel Oil (highway)	49,107,632.73	7,857,221.21	8,219,389.04	16,076,610.25
Liquefied Petroleum Gas (highway)	26,194.29	1,362.08	1,416.37	2,778.45
Small Boats (gasoline)	1,403,456.24	224,553.00	232,385.63	456,938.63
Small Boats (diesel oil)	3,000,566.00	30,005.66		30,005.66
Aviation Fuel	263,191,599.00	2,631,915.99		2,631,915.99
Other Fuel 1/	28,171,816.93	629,653.13	222,835.64	852,488.77
SUB-TOTAL	920,486,288.27	86,963,765.83	87,824,047.39	174,787,813.22
ERT - Petroleum Products (barrel) 2/	24,652,883.59	25,885,527.80		25,885,527.80
ERT - Fossil Fuels (MMBtu) 2/	5,812,564.00	1,104,387.16		1,104,387.16
SUB-TOTAL		26,989,914.96		26,989,914.96
TOTAL		113,953,680.79	87,824,047.39	201,777,728.18

*See reverse for detail on all Agricultural Use Refunds.

**Includes amounts totaling \$474,691.91 in undistributed fuel tax from previous years that were included in several monthly reports in fiscal year 2018. Fuel tax collections were \$201,303,036.27 for fiscal year 2018.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:

	Island of Maui	Island of Lanai	Island of Molokai	Total
	16,376,027.38	239,952.56	0.00	16,615,979.94

Penalty/Interest

First District	533,566.77
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	533,566.77