

LIQUID FUEL TAX BASE & TAX COLLECTIONS - FY ENDING JUNE 30, 2019**

SOURCE OF REVENUE	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU				
Gasoline	284,781,202.04 *	45,544,716.26	46,966,594.70	92,511,310.96
Diesel Oil (off-highway)	100,334,737.00	1,003,347.37	0.00	1,003,347.37
Diesel Oil (highway)	26,543,321.79	4,246,931.48	4,379,648.10	8,626,579.58
Liquefied Petroleum Gas (highway)	4,213.96	219.13	227.55	446.68
Small Boats (gasoline)	1,107,066.28	177,130.60	182,665.94	359,796.54
Small Boats (diesel oil)	3,102,998.00	31,029.98	0.00	31,029.98
Aviation Fuel	99,345,812.00	993,458.09	0.00	993,458.09
Other Fuel 1/	1,533,017.57	61,320.70	127,234.97	188,555.67
SUB-TOTAL	516,752,368.64	52,058,153.61	51,656,371.26	103,714,524.87
ERT - Petroleum Products (barrel) 2/	14,999,381.53	15,749,350.61	0.00	15,749,350.61
ERT - Fossil Fuels (MMBtu) 2/	6,390,273.31	1,214,151.93	0.00	1,214,151.93
SUB-TOTAL		16,963,502.54		16,963,502.54
TOTAL		69,021,656.15	51,656,371.26	120,678,027.41
COUNTY OF MAUI				
Gasoline	65,896,430.88 *	10,541,175.34	15,152,723.58	25,693,898.92
Diesel Oil (off-highway)	14,760,835.00	147,608.35	0.00	147,608.35
Diesel Oil (highway)	6,157,779.00	985,244.64	1,416,289.17	2,401,533.81
Liquefied Petroleum Gas (highway)	628.50	32.68	72.28	104.96
Small Boats (gasoline)	118,631.61	18,981.08	27,285.25	46,266.33
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation Fuel	83,374,987.00	833,749.87	0.00	833,749.87
Other Fuel 1/	347,445.50	13,897.82	0.00	13,897.82
SUB-TOTAL	170,656,737.49	12,540,689.78	16,596,370.28	29,137,060.06
ERT - Petroleum Products (barrel) 2/	4,922,571.96	5,168,700.56	0.00	5,168,700.56
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00	0.00	0.00
SUB-TOTAL		5,168,700.56		5,168,700.56
TOTAL 3/		17,709,390.34	16,596,370.28	34,305,760.62
COUNTY OF HAWAII				
Gasoline	81,842,688.53 *	13,044,352.01	15,221,061.12	28,265,413.13
Diesel Oil (off-highway)	11,960,657.00	119,606.57	0.00	119,606.57
Diesel Oil (highway)	12,011,158.00	1,921,785.28	2,237,495.94	4,159,281.22
Liquefied Petroleum Gas (highway)	1,150.25	59.81	72.18	131.99
Small Boats (gasoline)	296,064.36	51,370.30	59,882.05	111,252.35
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation Fuel	48,070,189.00	480,701.89	0.00	480,701.89
Other Fuel 1/	25,728,192.75	519,195.01	0.00	519,195.01
SUB-TOTAL	179,910,099.89	16,137,070.87	17,518,511.29	33,655,582.16
ERT - Petroleum Products (barrel) 2/	3,686,782.59	3,871,121.78	0.00	3,871,121.78
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00	0.00	0.00
SUB-TOTAL		3,871,121.78		3,871,121.78
TOTAL		20,008,192.65	17,518,511.29	37,526,703.94
COUNTY OF KAUAI				
Gasoline	30,797,653.92 *	4,916,595.29	5,223,101.22	10,139,696.51
Diesel Oil (off-highway)	8,676,213.00	86,762.13	0.00	86,762.13
Diesel Oil (highway)	3,316,923.00	530,707.68	563,876.91	1,094,584.59
Liquefied Petroleum Gas (highway)	1,051.38	54.67	58.88	113.55
Small Boats (gasoline)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00	0.00	0.00
Aviation Fuel	29,699,945.00	296,999.45	0.00	296,999.45
Other Fuel 1/	13,413,580.00	268,271.60	0.00	268,271.60
SUB-TOTAL	85,905,366.30	6,099,390.82	5,787,037.01	11,886,427.83
ERT - Petroleum Products (barrel) 2/	1,569,109.70	1,647,565.16	0.00	1,647,565.16
ERT - Fossil Fuels (MMBtu) 2/	1,579,664.00	300,136.16		300,136.16
SUB-TOTAL		1,947,701.32		1,947,701.32
TOTAL		8,047,092.14	5,787,037.01	13,834,129.15
SUMMARY				
Gasoline	463,317,975.37	74,046,838.90	82,563,480.62	156,610,319.52
Diesel Oil (off-highway)	135,732,442.00	1,357,324.42		1,357,324.42
Diesel Oil (highway)	48,029,181.79	7,684,669.08	8,597,310.12	16,281,979.20
Liquefied Petroleum Gas (highway)	7,044.09	366.29	430.89	797.18
Small Boats (gasoline)	1,521,762.25	247,481.98	269,833.24	517,315.22
Small Boats (diesel oil)	3,102,998.00	31,029.98		31,029.98
Aviation Fuel	260,490,933.00	2,604,909.30		2,604,909.30
Other Fuel 1/	41,022,235.82	862,685.13	127,234.97	989,920.10
SUB-TOTAL	953,224,572.32	86,835,305.08	91,558,289.84	178,393,594.92
ERT - Petroleum Products (barrel) 2/	25,177,845.78	26,436,738.11		26,436,738.11
ERT - Fossil Fuels (MMBtu) 2/	7,969,937.31	1,514,288.09		1,514,288.09
SUB-TOTAL		27,951,026.20		27,951,026.20
TOTAL		114,786,331.28	91,558,289.84	206,344,621.12

*See reverse for detail on all Agricultural Use Refunds.

**Includes amounts totaling \$476,270.98 in undistributed fuel tax from previous years that were included in several monthly reports in calendar year 2017. Fuel tax collections were \$202,522,028.85 for calendar year 2017.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:

	Island of Maui	Island of Lanai	Island of Molokai	Total
	16,362,849.79	233,520.49	0.00	16,596,370.28

Penalty/Interest

First District	117,803.91
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	117,803.91