LIQUID FUEL TAX ALLOCATION BY FUND - MARCH 2020*

ALLOCATION OF COLLECTIONS	AMOUNT	TOTAL TAX
CITY & COUNTY OF HONOLULU		
State Highway Special Fund	3,832,577.27	
State Airports Special Fund	91,954.62	4 000 004 07
State Boating Special Fund	78,300.08	4,002,831.97
County Fuel Tax		3,919,130.81
SUB-TOTAL		7,921,962.78
Environmental Response Revolving Fund	56,413.14	
Energy Security Special Fund	67,323.46	
Energy Systems Development Special Fund	112,826.28	
Agricultural Development & Food Security Fund	169,239.43	1 170 705 00
General Fund TOTAL	767,963.35	1,173,765.66
IOTAL		9,095,728.44
COUNTY OF MAUI		
State Highway Special Fund	950,310.88	
State Airports Special Fund	77,630.20	
State Boating Special Fund	22,741.23	1,050,682.31
County Fuel Tax:		
Lanai	18,523.85	
Molokai	0.00	4 204 074 00
Maui SUB-TOTAL	1,282,547.35	<u> </u>
		2,001,700.01
Environmental Response Revolving Fund	22,186.11	
Energy Security Special Fund	22,186.11	
Energy Systems Development Special Fund	44,372.23	
Agricultural Development & Food Security Fund	66,558.34	
General Fund	310,605.57	465,908.36
TOTAL		2,817,661.87
State Highway Special Fund	1,290,887.27	
State Airports Special Fund	43,200.97	1 005 100 01
State Boating Special Fund	31,015.57	1,365,103.81
County Fuel Tax		1,779,653.42
SUB-TOTAL		3,144,757.23
		-, ,
Environmental Response Revolving Fund	21,041.35	
Energy Security Special Fund	21,041.35	
Energy Systems Development Special Fund	42,082.71	
Agricultural Development & Food Security Fund	63,124.06	
General Fund	294,578.93	
TOTAL	20 101 0100	441,868.40
	20 ,010.00	<u>441,868.40</u> 3,586,625.63
State Highway Special Fund		
	440,030.89	
State Airports Special Fund	440,030.89 25,677.39	3,586,625.63
State Airports Special Fund	440,030.89	
State Airports Special Fund State Boating Special Fund	440,030.89 25,677.39	3,586,625.63
State Airports Special Fund State Boating Special Fund County Fuel Tax	440,030.89 25,677.39	3,586,625.63
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL	440,030.89 25,677.39 8,932.39	3,586,625.63 474,640.67 444,275.31
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund	440,030.89 25,677.39 8,932.39 6,605.30	3,586,625.63 474,640.67 444,275.31
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30	3,586,625.63 474,640.67 444,275.31
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61	3,586,625.63 474,640.67 444,275.31
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91	3,586,625.63 474,640.67 444,275.31 918,915.98
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund Seneral Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91	3,586,625.63 474,640.67 444,275.31 918,915.98
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund FOTAL	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund FOTAL SUMMARY	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37
State Airports Special Fund State Boating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund FOTAL SUMMARY State Highway Special Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37
State Airports Special Fund State Boating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund FOTAL SUMMARY State Highway Special Fund State Airports Special Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31 238,463.18	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37 1,057,627.35
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31 238,463.18	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37 1,057,627.35
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund FOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31 238,463.18	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37 1,057,627.35 6,893,258.76 7,444,130.74
State Airports Special Fund State Boating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund FOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Boating Special Fund State Boating Special Fund State Boating Special Fund State Double Special Fund State Boating Special Fund State Boating Special Fund State Boating Special Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31 238,463.18 140,989.27	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37 1,057,627.35 6,893,258.76 7,444,130.74
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development Special Fund General Fund TOTAL SUMMARY State Highway Special Fund State Airports Special Fund State Airports Special Fund State Boating Special Fund State Roating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31 238,463.18 140,989.27 106,245.90	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37 1,057,627.35 6,893,258.76 7,444,130.74
State Airports Special Fund State Boating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund Agricultural Development & Food Security Fund General Fund TOTAL SUMMARY State Highway Special Fund State Boating Special Fund Environmental Response Revolving Fund Environmental Response Revolving Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31 238,463.18 140,989.27 106,245.90 117,156.22	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37 1,057,627.35 6,893,258.76 7,444,130.74
State Highway Special Fund State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Energy Systems Development Special Fund General Fund TOTAL SUMMARY State Highway Special Fund State Boating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund State Boating Special Fund Energy Systems Development Special Fund State Boating Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Systems Development Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Systems Development Special Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31 238,463.18 140,989.27 106,245.90 117,156.22 212,491.83	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37 1,057,627.35 6,893,258.76 7,444,130.74
State Airports Special Fund State Boating Special Fund County Fuel Tax SUB-TOTAL Environmental Response Revolving Fund Energy Security Special Fund Agricultural Development Special Fund General Fund TOTAL SUMMARY State Highway Special Fund State Boating Special Fund State Airports Special Fund State Boating Special Fund State Boating Special Fund State Boating Special Fund State Boating Special Fund Environmental Response Revolving Fund Environmental Response Revolving Fund Environmental Response Revolving Fund Environmental Response Revolving Fund	440,030.89 25,677.39 8,932.39 6,605.30 6,605.30 13,210.61 19,815.91 92,474.25 6,513,806.31 238,463.18 140,989.27 106,245.90 117,156.22	3,586,625.63 474,640.67 444,275.31 918,915.98 138,711.37 1,057,627.35 6,893,258.76

Effective July 1, 2015, the environmental response tax (ERT) includes a tax on fossil fuels (not including petroleum products) at \$0.19 per million British thermal units.

Effective July 1, 2019, the allocation of ERT to the energy security special fund changes from 15 cents to 5 cents of the tax on each barrel.

*Fuel tax collections were \$14,192,867.52 in March. The \$144,521.98 undistributed fuel tax from previous months is included in the March 2020 report.