LIQUID FUEL TAX BASE & TAX COLLECTIONS - MAY 2020**

	GALLONS	STATE TAX	COUNTY TAX	TOTAL TAX
CITY & COUNTY OF HONOLULU Gasoline	10 045 040 00 *	0.054.040.05	0 445 454 04	1 400 470 00
Diesel Oil (off-highway)	12,845,210.06 *	2,051,319.65 66,002.72	2,115,154.31	4,166,473.96
Diesel Oil (highway)	6,600,272.00 1,500,268.02	240,042.87	247,544.23	<u>66,002.72</u> 487,587.10
Liquefied Petroleum Gas (highway)	725.94	37.74	39.21	76.95
Small Boats (gas)	73,484.00	11,757.44	12,124.86	23,882.30
Small Boats (diesel oil)	263,582.00	2,635.82	12,124.00	2,635.82
Aviation fuel	2,197,527.00	21,975.27		21,975.27
Other fuel 1/	123,187.97	4,927.52	10,224.60	15,152.12
SUB-TOTAL	23,604,256.99	2,398,699.03	2,385,087.21	4,783,786.24
ERT - Petroleum Products (barrel) 2/	900,201.30	945,211.37		945,211.37
ERT - Fossil Fuels (MMBtu) 2/	254,659.74	48,385.35		48,385.35
SUB-TOTAL		993,596.72		993,596.72
TOTAL		3,392,295.75	2,385,087.21	5,777,382.96
COUNTY OF MAUI				
Gasoline	2,554,806.00 *	406,807.56	584,597.90	991,405.46
Diesel Oil (off-highway)	3,742,486.00	37,424.86		37,424.86
Diesel Oil (highway)	361,566.00	57,850.56	83,160.18	141,010.74
Liquefied Petroleum Gas (highway)	0.00	0.00	0.00	0.00
Small Boats (gas)	3,913.00	626.08	899.99	1,526.07
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation fuel	181,988.00	1,819.88		1,819.88
Other fuel 1/	19,070.00	762.80	0.00	762.80
SUB-TOTAL	6,863,829.00	505,291.74	668,658.07	1,173,949.81
ERT - Petroleum Products (barrel) 2/	268,703.86	282,139.05		282,139.05
ERT - Fossil Fuels (MMBtu) 2/ SUB-TOTAL	0.00	0.00		0.00
TOTAL 3/		282,139.05	CC0 CE0 07	282,139.05
		787,430.79	668,658.07	1,456,088.86
Gasoline	3,974,194.00 *	634,477.24	911,951.66	1,546,428.90
Diesel Oil (off-highway)	3,326,141.00	33,261.41	911,951.00	33,261.41
Diesel Oil (highway)	814,441.00	130,310.56	187,321.43	317,631.99
Liquefied Petroleum Gas (highway)	500.00	26.00	38.00	64.00
Small Boats (gas)	20,068.00	3,210.88	4,615.64	7,826.52
Small Boats (diesel oil)	0.00	0.00	4,010.04	0.00
Aviation fuel	273,396.00	2,733.96		2,733.96
Other fuel 1/	1,020,120.00	20,626.98	0.00	20,626.98
SUB-TOTAL	9,428,860.00	824,647.03	1,103,926.73	1,928,573.76
ERT - Petroleum Products (barrel) 2/	364,667.00	382,900.35	, ,	382,900.35
ERT - Fossil Fuels (MMBtu) 2/	0.00	0.00		0.00
SUB-TOTAL		382,900.35		382,900.35
TOTAL		1,207,547.38	1,103,926.73	2,311,474.11
COUNTY OF KAUAI				
Gasoline	1,215,926.00 *	194,031.26	206,121.60	400,152.86
Diesel Oil (off-highway)	236,029.00	2,360.29		2,360.29
Diesel Oil (highway)	197,427.00	31,588.32	33,562.59	65,150.91
Liquefied Petroleum Gas (highway)	152.96	7.95	8.57	16.52
Small Boats (gas)	0.00	0.00	0.00	0.00
Small Boats (diesel oil)	0.00	0.00		0.00
Aviation fuel	108,543.00	1,085.43		1,085.43
Other fuel 1/	623,474.00	12,469.48	0.00	12,469.48
SUB-TOTAL	2,381,551.96	241,542.73	239,692.76	481,235.49
ERT - Petroleum Products (barrel) 2/	66,029.36	69,330.83		69,330.83
ERT - Fossil Fuels (MMBtu) 2/	117,358.26	22,298.07		22,298.07
SUB-TOTAL TOTAL		<u>91,628.90</u> 333,171.63	239,692.76	91,628.90
SUMMARY		333,171.03	239,092.70	572,864.39
Gasoline	20,590,136.06	3,286,635.71	3,817,825.47	7,104,461.18
Diesel Oil (off-highway)	13,904,928.00	139,049.28	0,017,020.47	139,049.28
Diesel Oil (highway)	2,873,702.02	459,792.31	551,588.43	1,011,380.74
Liquefied Petroleum Gas (highway)	1,378.90	71.69	85.78	157.47
Small Boats (gas)	97,465.00	15,594.40	17,640.49	33,234.89
Small Boats (diesel oil)	263,582.00	2,635.82	,	2,635.82
Aviation fuel	2,761,454.00	27,614.54		27,614.54
Other fuel 1/	1,785,851.97	38,786.78	10,224.60	49,011.38
SUB-TOTAL	42,278,497.95	3,970,180.53	4,397,364.77	8,367,545.30 **
ERT - Petroleum Products (barrel) 2/	1,599,601.52	1,679,581.60	. /	1,679,581.60
ERT - Fossil Fuels (MMBtu) 2/	372,018.00	70,683.42		70,683.42
SUB-TOTAL		1,750,265.02		1,750,265.02
TOTAL		5,720,445.55	4,397,364.77	10,117,810.32
*Coo reverse for detail on Off Highway Llos Defun	4			

*See reverse for detail on Off-Highway Use Refunds.

**Fuel tax collections were \$8,391,143.01 in May. Of the collections, \$23,597.71 could not be distributed because the corresponding tax returns were not yet available.

1/ Other fuel includes Ethanol, Methanol, Biodiesel, Naphtha, Compressed Natural Gas, and Liquefied Natural Gas.

2/ ERT = Environmental Response Tax. Barrel = 42 U.S. gallons of petroleum products. MMBtu = 1 million British thermal units.

3/ Segregation of Maui County:	Island of Maui	Island of Lanai	Island of Molokai	Total
	658,678.60	9,979.47	0.00	668,658.07

Penalty/Interest	
First District	3,000.00
Second District	0.00
Third District	0.00
Fourth District	0.00
TOTAL	3,000.00

Tax Research & Planning Office