

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	6/30/2020	6/30/2019	
Retailing	1,427,180,195	1,472,039,553	(44,859,358)
Services	670,009,899	677,081,687	(7,071,788)
Contracting	381,641,042	388,248,889	(6,607,847)
Theater, Amuse., Radio, etc.	16,660,927	19,977,782	(3,316,855)
Interest & All Others	127,396,177	141,903,427	(14,507,250)
Commissions	51,076,011	54,981,320	(3,905,309)
Hotel Rentals	208,581,225	226,764,229	(18,183,004)
All Other Rentals	346,684,884	342,572,099	4,112,785
Use (4%)	40,579,553	44,847,039	(4,267,486)
SUB-TOTAL	3,269,809,913	3,368,416,025	(98,606,112)
Insurance Solicitors	1,053,264	1,130,919	(77,655)
Producing	1,513,930	1,479,687	34,243
Manufacturing	2,806,883	2,980,952	(174,069)
Wholesaling	87,087,626	90,307,537	(3,219,911)
Services (Wholesale)	5,032,816	5,025,889	6,927
Use (1/2%)	34,428,433	36,397,788	(1,969,355)
SUB-TOTAL	131,922,952	137,322,772	(5,399,820)
ALLOCATED COLLECTIONS	3,401,732,865	3,505,738,797	(104,005,932)
UNALLOCATED NET COLLECTIONS	34,404,833	35,650,144	(1,245,311)
GRAND TOTAL	3,436,137,698	3,541,388,941	(105,251,243)

GENERAL EXCISE AND USE TAX BASE - FISCAL YEAR ENDING JUNE 30, 2020

	TOTAL - YEAR ENDING		INCREASE OR DECREASE
	6/30/2020	6/30/2019	
Retailing	35,679,504,875	36,800,988,825	(1,121,483,950)
Services	16,750,247,475	16,927,042,175	(176,794,700)
Contracting	9,541,026,050	9,706,222,225	(165,196,175)
Theater, Amuse., Radio, etc.	416,523,175	499,444,550	(82,921,375)
Interest & All Others	3,184,904,425	3,547,585,675	(362,681,250)
Commissions	1,276,900,275	1,374,533,000	(97,632,725)
Hotel Rentals	5,214,530,625	5,669,105,725	(454,575,100)
All Other Rentals	8,667,122,100	8,564,302,475	102,819,625
Use (4%)	1,014,488,825	1,121,175,975	(106,687,150)
SUB-TOTAL	81,745,247,825	84,210,400,625	(2,465,152,800)
Insurance Solicitors	702,176,000	753,946,000	(51,770,000)
Producing	302,786,000	295,937,400	6,848,600
Manufacturing	561,376,600	596,190,400	(34,813,800)
Wholesaling	17,417,525,200	18,061,507,400	(643,982,200)
Services (Wholesale)	1,006,563,200	1,005,177,800	1,385,400
Use (1/2%)	6,885,686,600	7,279,557,600	(393,871,000)
SUB-TOTAL	26,876,113,600	27,992,316,600	(1,116,203,000)
GRAND TOTAL	108,621,361,425	112,202,717,225	(3,581,355,800)

NOTES:

1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.