

Department of Taxation
Vacant Positions Abolished

7/17/2013

Position Number	Position Title	FTE	Perm/ Temp	FY 2014 Budgeted Salary	FY 2015 Budgeted Salary	MOF	PosPool ID
26779	Tax Returns Examiner II	1.00	Permanent	\$ 37,968	\$ 37,968	A	TAX100CO
4414	Auditor V	1.00	Permanent	\$ 75,960	\$ 75,960	A	TAX100CP
11398	Delinquent Tax Coll Asst I	1.00	Permanent	\$ 46,176	\$ 46,176	A	TAX100EO
117466	Delinquent Tax Coll Asst I	1.00	Permanent	\$ 35,064	\$ 35,064	A	TAX100EO
		<u>4.00</u>		<u>\$ 195,168</u>	<u>\$ 195,168</u>		TAX100 Sub-Total
				<u>\$ 16,656</u>	<u>\$ 16,656</u> *		
				<u>\$ 211,824</u>	<u>\$ 211,824</u>		TAX100 Total
3701	Office Assistant IV	1.00	Permanent	\$ 32,424	\$ 32,424	A	TAX105BA
27575	Data Entry Operator I	1.00	Permanent	\$ 33,756	\$ 33,756	A	TAX105BA
118235	Office Assistant III	1.00	Temporary	\$ 25,668	\$ 25,668	A	TAX105BA
1526	Office Assistant IV	1.00	Permanent	\$ 36,516	\$ 36,516	A	TAX105BC
5774	Tax Clerk	1.00	Permanent	\$ 30,036	\$ 30,036	A	TAX105BC
		<u>5.00</u>		<u>\$ 158,400</u>	<u>\$ 158,400</u>		TAX105 Sub-Total
				<u>\$ 72,828</u>	<u>\$ 72,828</u> **		
				<u>\$ 231,228</u>	<u>\$ 231,228</u>		TAX105 Total
120869	Administrative Rules Spclt	1.00	Temporary	\$ 65,000	\$ 65,000	A	TAX107AA
118024	Information Technol Spclt II	1.00	Permanent	\$ 31,212	\$ 31,212	A	TAX107AC
		<u>2.00</u>		<u>\$ 96,212</u>	<u>\$ 96,212</u>		TAX107 Sub-Total
				<u>\$ 2,544</u>	<u>\$ 2,544</u> ***		
				<u>\$ 98,756</u>	<u>\$ 98,756</u>		TAX107 Total
		<u>11.00</u>		<u>\$ 541,808</u>	<u>\$ 541,808</u>		DOTAX GRAND TOTAL

* TAX100 further reduction of \$16,656 in both FY 2014 and FY 2015 respectively, were assessed against budgeted salaries for temporary positions to adhere to Legislative adjustments.

** TAX105 further reduction of \$72,828 in both FY 2014 and FY 2015 respectively, were assessed against budgeted salaries for temporary positions to adhere to Legislative adjustments.

*** TAX107 further reduction of \$2,544 in both FY 2014 and FY 2015 respectively, were assessed against budgeted salaries for temporary positions to adhere to Legislative adjustments.