

ESTIMATES OF GENERAL FUND TAX REVENUES FROM THE MEETING OF JANUARY 6, 2015: FY 2015 TO FY 2021
Line item projections generated by Tax Research and Planning Office to be consistent with the Council's forecast for the total General Fund tax revenues
(in thousands of dollars)

TYPE OF TAX	BASE		ESTIMATED						
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
General Excise and Use Tax	\$2,944,487	\$2,825,041	\$2,973,863	\$3,189,610	\$3,370,803	\$3,534,148	\$3,699,109	\$3,858,902	\$4,014,121
Individual Income Tax	1,735,499	\$1,745,312	1,848,456	1,911,532	2,007,294	2,135,321	2,294,254	2,472,988	2,656,021
Corporate Income Tax	100,988	\$87,021	75,159	84,451	87,546	98,267	98,189	104,390	129,292
Public Service Company Tax	163,930	\$166,179	170,903	176,483	182,924	189,634	196,625	203,910	211,464
Tax on Insurance Premiums	131,906	\$137,179	142,178	147,296	154,118	160,504	167,811	175,693	183,704
Cigarette and Tobacco Tax	94,180	\$77,659	77,403	79,178	81,882	84,755	87,903	91,177	94,600
Liquor Tax	48,962	\$48,305	48,574	49,053	49,681	50,307	50,947	51,602	52,262
Tax on Banks and Other Financial Corps.	20,673	\$36,983	41,553	32,218	32,117	37,831	39,160	37,561	37,641
Inheritance and Estate Tax	14,886	\$14,789	15,018	15,286	15,590	15,902	16,221	16,549	16,883
Conveyance Tax	19,132	\$26,508	11,918	12,481	13,240	13,959	14,793	15,705	16,644
Miscellaneous Taxes*	20,725	\$18,063	16,204	16,203	16,200	16,195	16,191	16,187	16,182
Transient Accommodations Tax	171,556	\$187,229	190,701	206,795	234,823	252,937	270,994	289,904	309,155
GENERAL FUND TOTAL	\$5,466,923	\$5,370,268	\$5,611,930	\$5,920,586	\$6,246,218	\$6,589,760	\$6,952,197	\$7,334,568	\$7,737,969
GROWTH RATE	9.9%	-1.8%	4.5%	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%

* The figures on this line include penalty and interest charges, fees and license charges from various taxes, and allocations to the General Fund from the environmental response, energy and food security tax.