

Significant Changes from January 2017 Report

General Fund Non-Tax Revenues

Charges for Current Services – the net decrease in FYs 17-23 reflects decreases in estimated reimbursements of health fund premiums from non-general fund programs (Department of Budget and Finance (B&F)).

Non-Revenue Receipts – the decreases in FYs 17-23 reflect revised estimates for reimbursements of pension accumulation and social security from non-general fund programs (B&F).

Special Tax Revenues

There were no significant changes.

Special Fund Non-Tax Revenues

Charges for Current Services, Utilities – the decrease in FY 16 primarily reflects reduced actual rental car revenues. The revised adjustments in FYs 22-23 primarily reflect Department of Transportation-Airports' revised revenue projections based on increased projected operating expenses, projected decreased car rental revenue resulting in increased landing fees.

Other Than Special Fund Non-Tax Revenues

Other Agencies – the decreases in FYs 18-23 reflect decreases in estimated unclaimed funds to be remitted to the State from financial institutions where no activity has occurred in an account for at least five years. Increases in the anticipated amount of unclaimed property returned to their rightful owners are also expected due to more awareness of the State's Unclaimed Property Program in the Financial Administration Division, B&F.

Charges for Current Services – the net increase in FY 17 reflects rebates on prescription drug plans and rate credits or experience gains from insurance carriers to the Employer-Union Health Benefits (B&F).