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AN OVERVIEW  
OF THE GOVERNOR'S  
1969-70 CAPITAL IMPROVEMENTS  
BUDGET



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BUDGET

A Report to the  
Fifth State Legislature

Office of the Legislative Auditor  
State of Hawaii  
February 1969

## FOREWORD

This is an overview of the Governor's 1969-70 Capital Improvements Budget. It was prepared by the Office of the Legislative Auditor as a part of its study, under the direction of the joint Senate-House interim committee, on State capital improvements. It is being made available to all legislators at the request of the chairman of the joint committee as a matter of probable, immediate legislative interest.

In this overview, data as presented in the budget and related reports have been recast into different displays to furnish additional perspective to the items contained in the proposed budget. The overview does not purport to be an analysis of the budget, and no evaluation is made of the budget proposals or their alternatives. It merely presents information in another form from that set forth in the budget to assist decision-makers in their evaluations of the budget proposals. The general approach taken in this overview has been the restructuring of the budget on a program basis by geographic areas. The proposed expenditures have been broken down into the four counties and into regions within the four counties.

For the most part, the 1969-70 budget is an extension of prior recommendations and legislative authorizations. This overview includes information on the status of these prior authorizations for which no moneys have as yet been expended or encumbered. It also estimates the amount of resources required if all projects, both those set forth in the 1969-70 proposed budget and those previously authorized but on which no action as yet has been announced, are to be implemented.

Clinton T. Tanimura  
Legislative Auditor

February, 1969

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## THE 1969-1970 CIP BUDGET, ALL FUNDS, BY FUNCTIONS

The following table summarizes the total CIP budget and shows the functions to which all funds are to be applied.

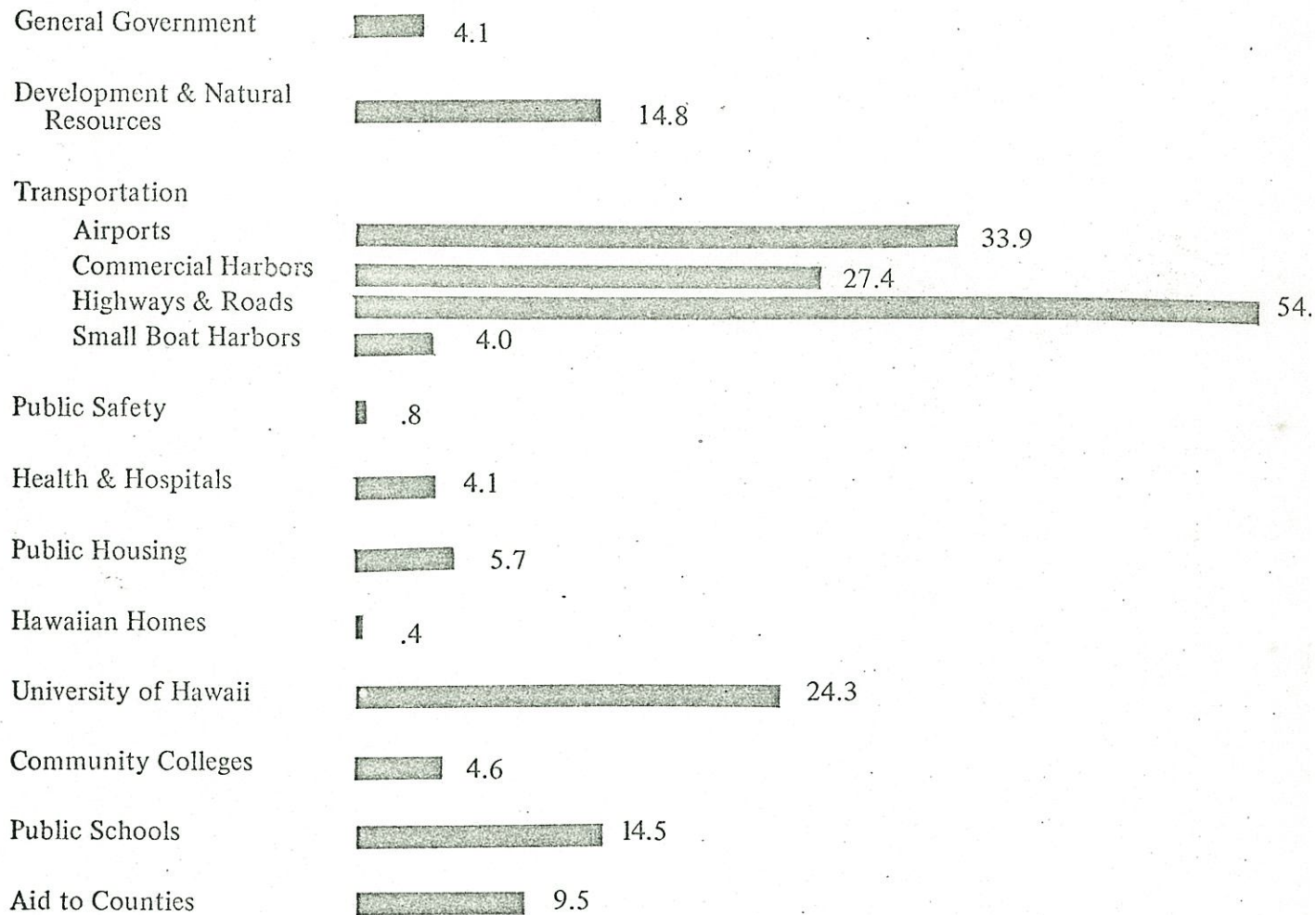
As with recent CIP budgets, proposed expenditures continue to be highest for highways, with \$54.0 million recommended, followed by airports with \$33.9 million and commercial harbors with \$27.4 million.

In the education sector, the proposal for the University of Hawaii (\$24.3 million) is almost at the same level as that proposed in budget for FY 1968-69 (\$23.6 million), while public schools show an increase from \$12 million to \$14.5 million.

While the small boat harbors program is a relatively small segment of the total budget, the recommendation for nearly \$4 million is a marked increase from the previous year's recommendation of \$282,000.



TABLE I  
THE 1969-1970 CIP BUDGET  
ALL FUNDS  
BY FUNCTIONS  
(MILLIONS OF DOLLARS)



Total ..... \$202.1\*

\* Not included for FY 1969-70 \$1,000,000 for projects adjustment purposes.

Rounded to nearest tenth of millions.

**THE 1969-70 CIP BUDGET, GENERAL FUND CASH OR  
GENERAL OBLIGATION BONDS, BY FUNCTIONS**

A total of \$76.4 million has been recommended from the general fund or general obligation bond sector as compared to the previous year's recommendation of \$67.6 million.

Highways, with \$15 million, account for approximately 20% of the total recommendation. Public schools show up relatively stronger than they do in the all-funds comparison, because they are financed entirely by general fund cash or general obligation bonds. The lesser position of the University of Hawaii in this financing sector is attributable to the substantial portion of outlays proposed from revenue bonds, primarily for dormitory construction.

Aid to counties appears as a separate category for the first time with \$2.9 million recommended.



TABLE II  
THE 1969-1970 CIP BUDGET  
GENERAL FUND CASH OR GENERAL OBLIGATION BONDS<sup>1</sup>  
BY FUNCTIONS  
(MILLIONS OF DOLLARS)

General Government		3.9	
Development & Natural Resources			11.9
Transportation			
Airports			
Commercial Harbors		4.9	
Highways & Roads			15.0
Small Boat Harbors		2.1	
Public Safety		.7	
Health & Hospitals		4.0	
Public Housing			
Hawaiian Homes		.4	
University of Hawaii			10.7
Community Colleges		4.4	
Public Schools			14.5
Aid to Counties		2.9	
Total	.....	\$75.4*	

\* Not included \$1,000,000 for project adjustment purposes.  
Rounded to nearest tenth of millions.

<sup>1</sup> Includes General Obligation Bonds to be paid by special funds.

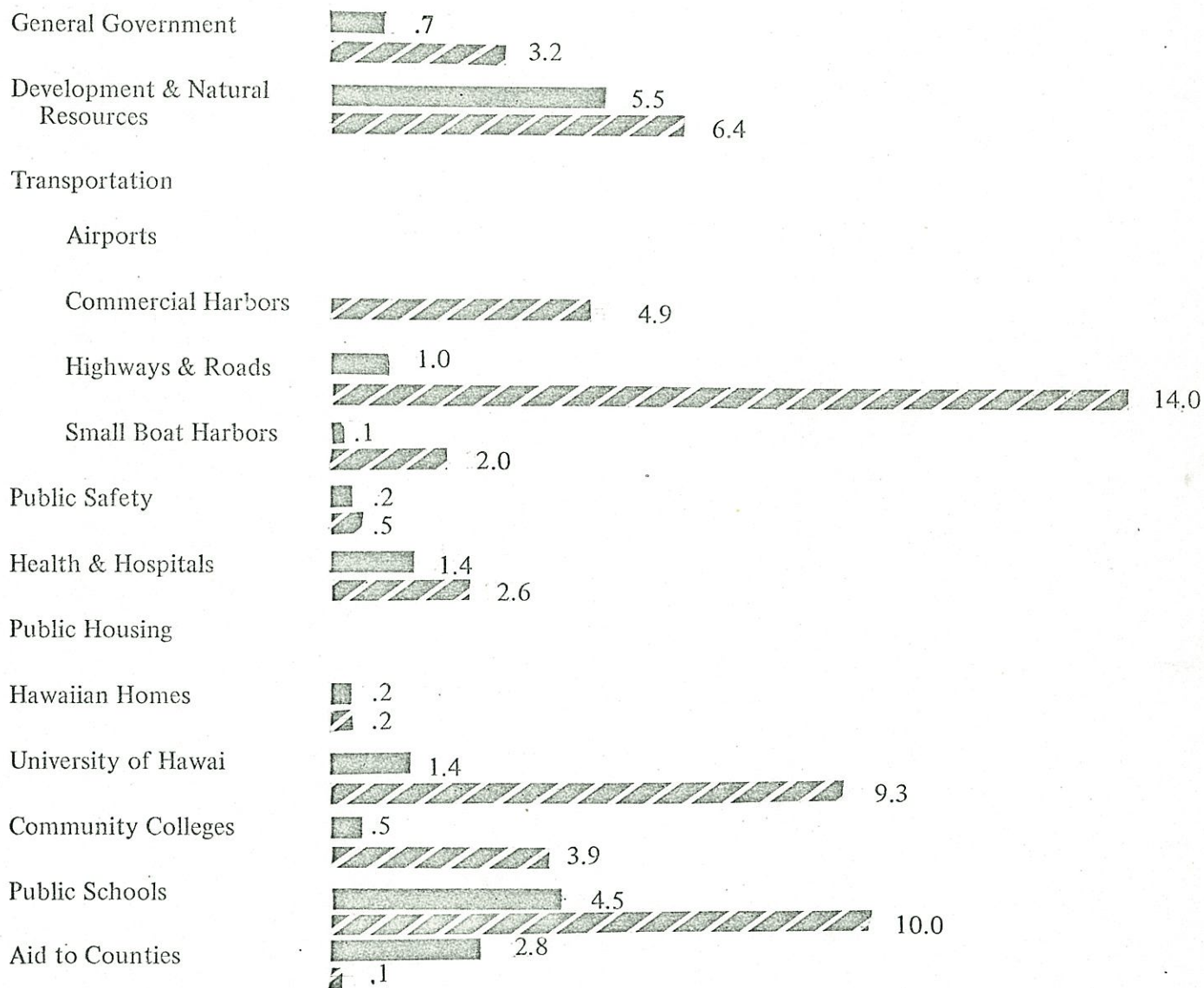
**THE 1969-70 CIP BUDGET, NEW PROJECTS  
AND CONTINUING PROJECTS FINANCED BY  
GENERAL FUND CASH OR GENERAL OBLIGATION BONDS**

In the central sector of general fund cash or general obligation bond financing, continuing projects account for most of the funds with \$57.1 million as compared to \$18.3 million for new projects, defined here as projects without prior appropriations.

Of the continuing projects, the recommendation is for \$14.0 million for highways, with \$10 million destined for public schools. Of the new projects, the relatively high position of development and natural resources is due primarily to the proposal to spend \$4.5 million in cash to acquire federal lands at Fort Ruger.



TABLE III  
THE 1969-1970 CIP BUDGET  
NEW PROJECTS AND CONTINUING PROJECTS  
Financed by General Fund Cash and General Obligation Bonds<sup>1</sup>  
(Millions of Dollars)



Total ..... \$75.4\*

New Projects (\$18.3)

Continuing Projects (\$57.1)

\*Not included \$1,000,000 for project adjustment purposes.  
Rounded to nearest tenth of millions.

<sup>1</sup>Includes General Obligation Bonds to be paid by special funds.

**THE 1969-70 CIP BUDGET, BY FUNCTIONS AND COUNTIES  
AND BY FUNCTIONS AND REGIONS WITHIN COUNTIES**

The following tables present first, the 1969-70 CIP budget as it applies by functions to each of the four counties, and second, as it applies by functions to regions within each of the four counties.

The displays do not stand as an analysis of the proposed budget, but are intended to provide the data from which reviewers of the budget may make the analysis, either from the standpoint of distribution of proposed program expenditures, or from the standpoint of general CIP emphasis in a particular geographical area.



TABLE IV  
THE 1969-70 CIP BUDGET  
By Functions and Counties  
All Funds  
(Millions of Dollars)

General Government

Oahu	3.4
Hawaii	.4
Maui	.1
Kauai	.2
Statewide	

Development & Natural Resources

Oahu	11.8
Hawaii	2.6
Maui	.1
Kauai	.3
Statewide	

Transportation

Airports

Oahu	24.9
Hawaii	6.1
Maui	1.8
Kauai	1.0
Statewide	.2

Commercial Harbors

Oahu	25.1
Hawaii	1.9
Maui	.3
Kauai	.1
Statewide	.1

Highways & Roads



Oahu	46.3
Hawaii	3.0
Maui	1.7
Kauai	1.3
Statewide	1.5

Small Boat Harbors

Oahu	.9
Hawaii	2.5
Maui	.5
Kauai	
Statewide	

TABLE IV (Continued)  
 THE 1969-70 CIP BUDGET  
 By Functions and Counties  
 All Funds  
 (Millions of Dollars)

Public Safety

Oahu	 .2
Hawaii	
Maui	
Kauai	
Statewide	 .5



Health & Hospitals

Oahu	 2.8
Hawaii	 .6
Maui	 .1
Kauai	 .6
Statewide	




Public Housing

Oahu	 5.3
Hawaii	 .4
Maui	
Kauai	
Statewide	

Hawaiian Homes

Oahu	 .2
Hawaii	 .2
Maui	
Kauai	
Statewide	

University of Hawaii

Oahu	 23.0
Hawaii	 .2
Maui	
Kauai	
Statewide	 1.1

Community Colleges







Oahu	 4.0
Hawaii	
Maui	 .4
Kauai	 .1
Statewide	 .1




TABLE IV (Continued)  
 THE 1969-70 CIP BUDGET  
 By Functions and Counties  
 All Funds  
 (Millions of Dollars)

Public Schools

Oahu		10.7
Hawaii		1.0
Maui		.8
Kauai		.6
Statewide		1.5

Aid to Counties

Oahu		4.3
Hawaii		2.3
Maui		1.8
Kauai		1.1
Statewide		

Total ..... \$202.0\*

\*Not included \$1,000,000 for project adjustment purposes.

Rounded to nearest tenth of millions.

1969-1970 CIP BUDGET  
CITY AND COUNTY OF HONOLULU  
ALL FUNDS  
(In Millions of Dollars)

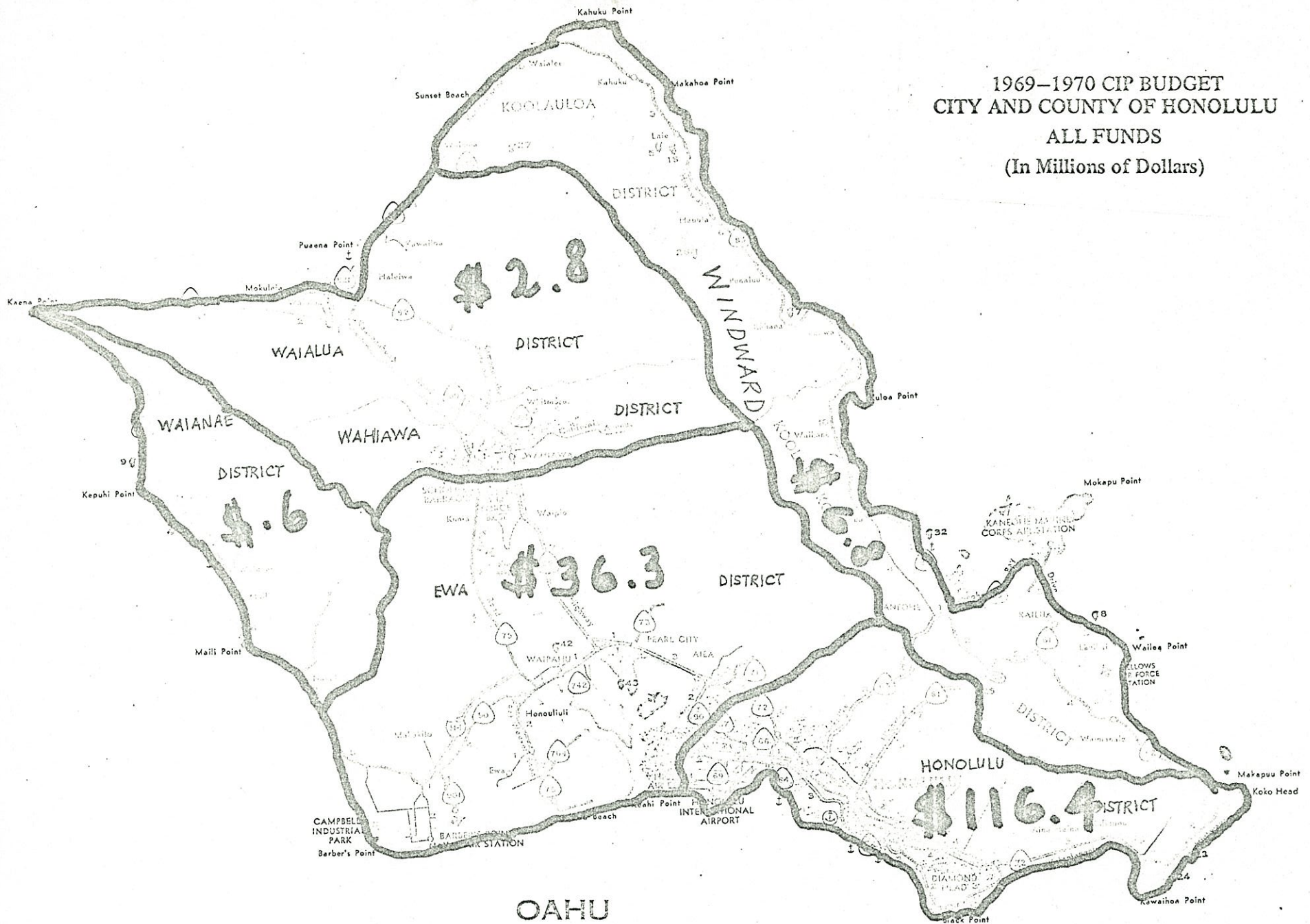


TABLE V  
THE 1969-70 CIP BUDGET -- ISLAND OF OAHU  
By Regions and Functions  
All Funds  
(Millions of Dollars)

<b>General Government</b>	
Honolulu	3.4
Ewa	
Waianae	
Wahiawa-Waialua	
Windward	
<b>Development &amp; Natural Resources</b>	
Honolulu	9.8
Ewa	4.2
Waianae	
Wahiawa-Waialua	
Windward	2.0
<b>Transportation</b>	
<b>Airports</b>	
Honolulu	24.5
Ewa	
Waianae	
Wahiawa-Waialua	
Windward	.4
<b>Commercial Harbors</b>	
Honolulu	9.4
Ewa	15.7
Waianae	
Wahiawa-Waialua	
Windward	
<b>Highways &amp; Roads</b>	
Honolulu	40.2
Ewa	4.6
Waianae	
Wahiawa-Waialua	1.3
Windward	.2
<b>Small Boat Harbors</b>	
Honolulu	.7
Ewa	.1
Waianae	
Wahiawa-Waialua	
Windward	.1



TABLE V (Continued)  
 THE 1969-70 CIP BUDGET - ISLAND OF OAHU  
 By Regions and Functions  
 All Funds  
 (Millions of Dollars)

Public Safety

Honolulu	.2
Ewa	
Waianae	
Wahiawa-Waialua	
Windward	

Health & Hospitals

Honolulu	.9
Ewa	.4
Waianae	
Wahiawa-Waialua	
Windward	1.5

Public Housing

Honolulu	1.3
Ewa	4.0
Waianae	
Wahiawa-Waialua	
Windward	

Hawaiian Homes

Honolulu	
Ewa	
Waianae	.2
Wahiawa-Waialua	
Windward	

University of Hawaii






Honolulu	23.0
Ewa	
Waianae	
Wahiawa-Waialua	
Windward	

Community Colleges

Honolulu	1.0
Ewa	3.1
Waianae	
Wahiawa-Waialua	
Windward	

TABLE V (Continued)  
 THE 1969-70 CIP BUDGET -- ISLAND OF OAHU  
 By Regions and Functions  
 All Funds  
 (Millions of Dollars)

Public Schools

Honolulu	 2.0
Ewa	 4.2
Waianae	 .4
Wahiawa-Waialua	 1.5
Windward	 2.6

Total ..... \$162.9

Rounded to nearest tenth millions.

Included Aid to County



[illegible]






TABLE VI  
THE 1969-70 CIP BUDGET — COUNTY OF HAWAII

By Regions and Functions  
All Funds  
(Millions of Dollars)

General Government

Hilo	 .1
Kau-Puna	
N. Kohala-Hamakua	
S. Kohala-Kona	 .2

Development & Nat. Res.


Hilo	 .4
Kau-Puna	
N. Kohala-Hamakua	
S. Kohala-Kona	 3.9
County-wide	 .1

Transportation




Airports

Hilo	 1.1
Kau-Puna	
N. Kohala-Hamakua	
S. Kohala-Kona	 5.1


Commercial Harbors

Hilo	
Kau-Puna	
N. Kohala-Hamakua	
S. Kohala-Kona	 1.9

Highways & Roads

Hilo	
Kau-Puna	 .2
N. Kohala-Hamakua	 1.0
S. Kohala-Kona	 2.3







Small Boat Harbors

Hilo	
Kau-Puna	
N. Kohala-Hamakua	
S. Kohala-Kona	 2.5

Public Safety

Hilo	
Kau-Puna	
N. Kohala-Hamakua	
S. Kohala-Kona	

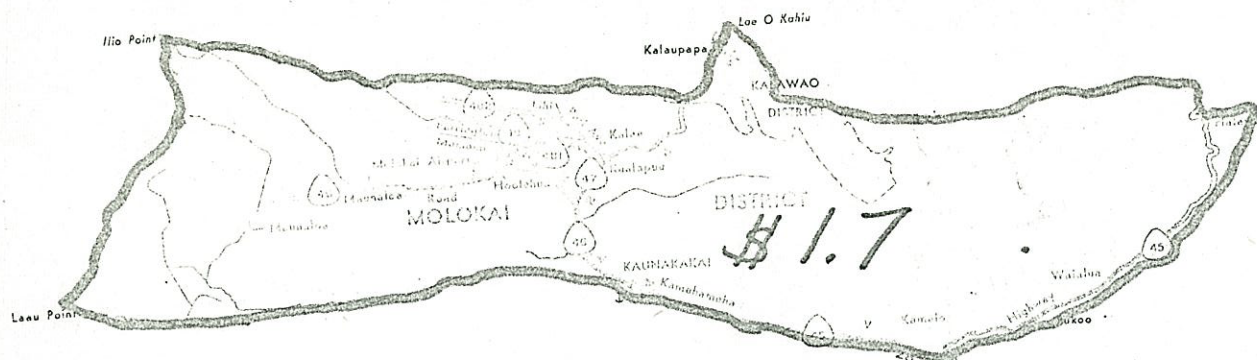
TABLE VI (Continued)  
 THE 1969-70 CIP BUDGET -- COUNTY OF HAWAII  
 By Regions and Functions  
 All Funds  
 (Millions of Dollars)

<b>Health &amp; Hospitals</b>		
Hilo		.1
Kau-Puna		
N. Kohala-Hamakua		
S. Kohala-Kona		.5
<b>Public Housing</b>		
Hilo		
Kau-Puna		.4
N. Kohala-Hamakua		
S. Kohala-Kona		
<b>Hawaiian Homes</b>		
Hilo		
Kau-Puna		
N. Kohala-Hamakua		
S. Kohala-Kona		.2
<b>University of Hawaii</b>		
Hilo		.2
Kau-Puna		
N. Kohala-Hamakua		
S. Kohala-Kona		
<b>Community Colleges</b>		
Hilo		
Kau-Puna		
N. Kohala-Hamakua		
S. Kohala-Kona		
<b>Public Schools</b>		
Hilo		
Kau-Puna		
N. Kohala-Hamakua		
S. Kohala-Kona		1.0
<b>Total</b>		<b>\$21.1</b>

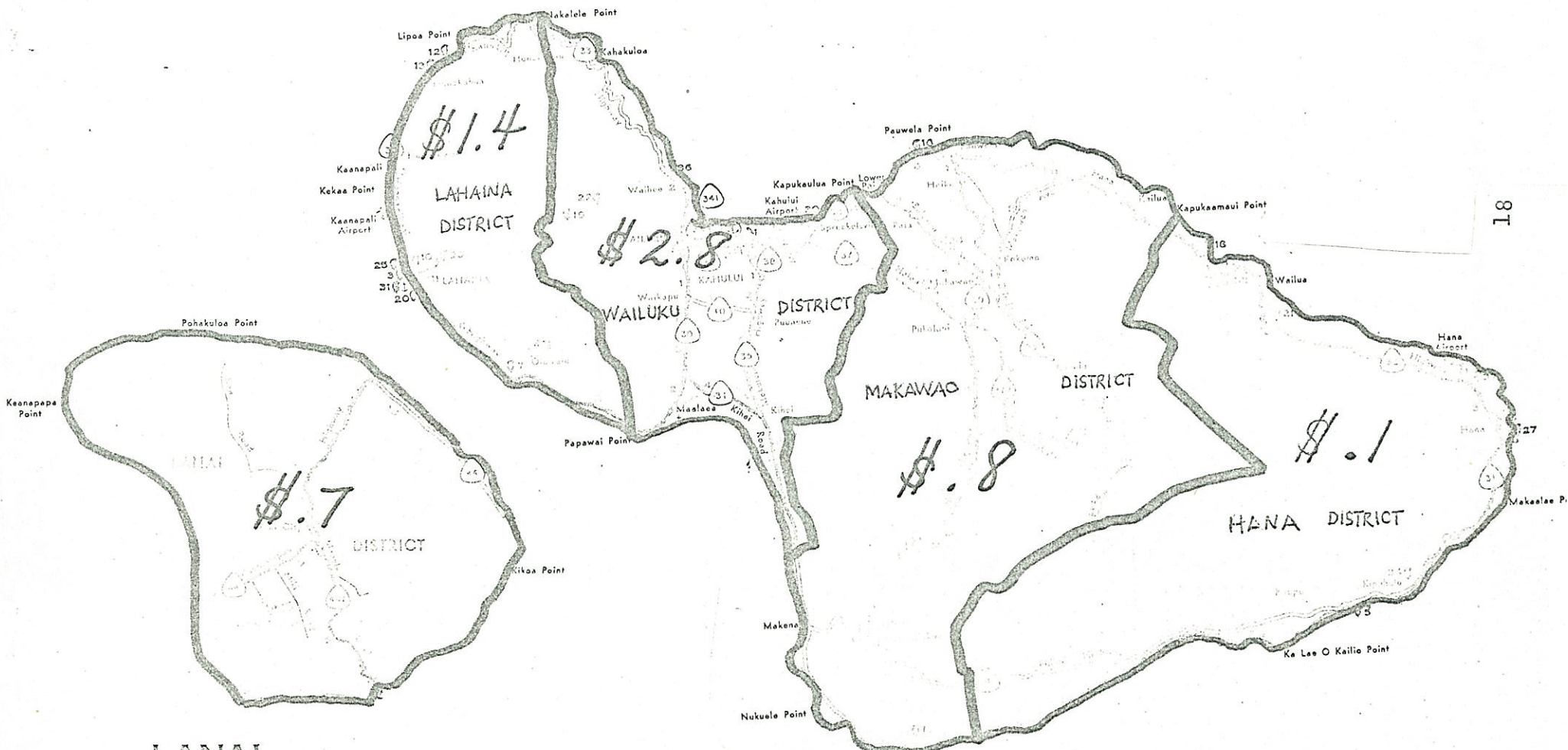
Rounded to nearest tenth of millions.

Included Aid to County

1969-70 CIP BUDGET  
 COUNTY OF MAUI  
 ALL FUNDS  
 (In Millions of Dollars)



MOLOKAI



LANAI

MAUI



TABLE VII  
THE 1969-70 CIP BUDGET - COUNTY OF MAUI  
By Regions and Functions  
All Funds  
(Thousands of Dollars)

General Government

Hana	
Lahaina	
Makawao	90
Wailuku	
Lanai	
Molokai	

Development & Nat. Res.

Hana	
Lahaina	175
Makawao	42
Wailuku	
Lanai	654
Molokai	999

Transportation

Airports

Hana	
Lahaina	
Makawao	1,627
Wailuku	
Lanai	
Molokai	190

Commercial Harbors

Hana	
Lahaina	
Makawao	
Wailuku	75
Lanai	
Molokai	230

Highways & Roads

Hana	6
Lahaina	762
Makawao	678
Wailuku	200
Lanai	
Molokai	80

Small Boat Harbors

Hana	5
Lahaina	487
Makawao	
Wailuku	
Lanai	
Molokai	

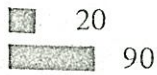
TABLE VII (Continued)  
 THE 1969-70 CIP BUDGET -- COUNTY OF MAUI  
 By Regions and Functions  
 All Funds  
 (Thousands of Dollars)

Public Safety

Hana  
 Lahaina  
 Makawao  
 Wailuku  
 Lanai  
 Molokai

Health & Hospitals

Hana  
 Lahaina  
 Makawao  
 Wailuku  
 Lanai  
 Molokai



Public Housing

Hana  
 Lahaina  
 Makawao  
 Wailuku  
 Lanai  
 Molokai

Hawaiian Homes

Hana  
 Lahaina  
 Makawao  
 Wailuku  
 Lanai  
 Molokai

University of Hawaii

Hana  
 Lahaina  
 Makawao  
 Wailuku  
 Lanai  
 Molokai

Community Colleges

Hana  
 Lahaina  
 Makawao  
 Wailuku  
 Lanai  
 Molokai



TABLE VII (Continued)  
 THE 1969-70 CIP BUDGET — COUNTY OF MAUI  
 By Regions and Functions  
 All Funds  
 (Thousands of Dollars)

Public Schools

Hana	100
Lahaina	
Makawao	
Wailuku	437
Lanai	
Molokai	214

Total ..... 7,537

Included Aid to County



1969-1970 CIP BUDGET  
 COUNTY OF KAUAI  
 ALL FUNDS  
 (In Millions of Dollars)

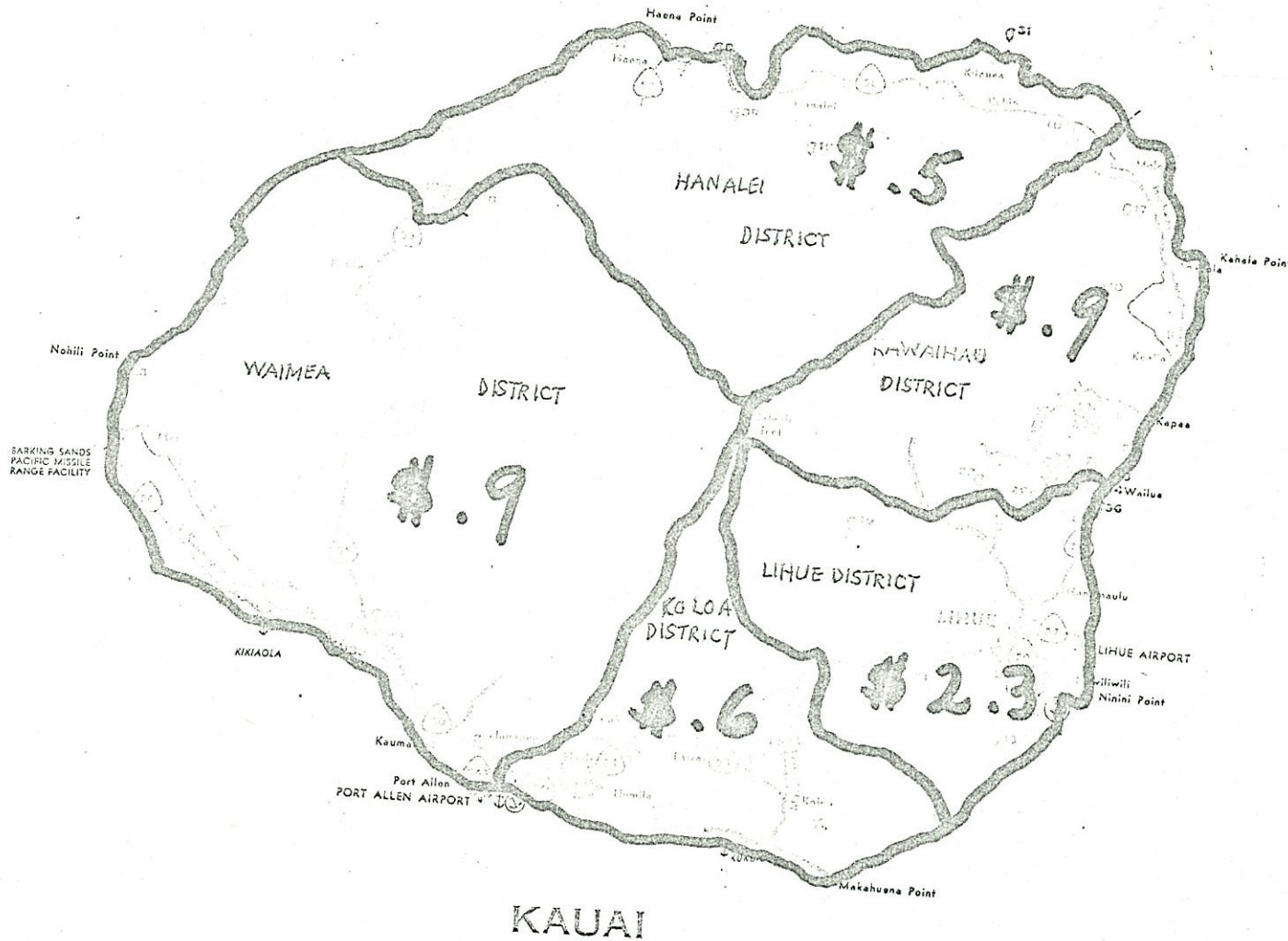
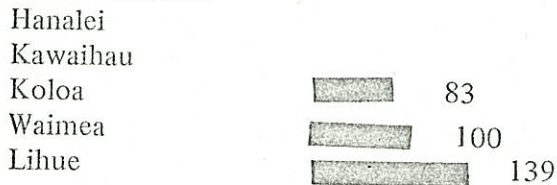
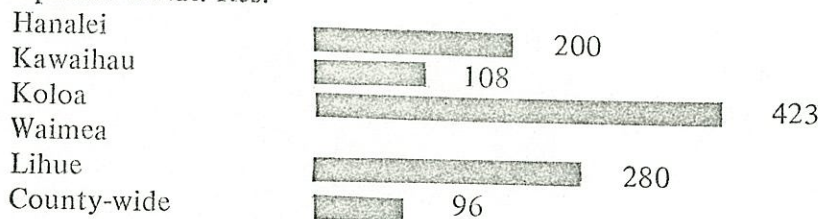


TABLE VIII  
THE 1969-70 CIP BUDGET - COUNTY OF KAUAI  
By Functions and Regions  
All Funds  
(Thousands of Dollars)

General Government



Development & Nat. Res.

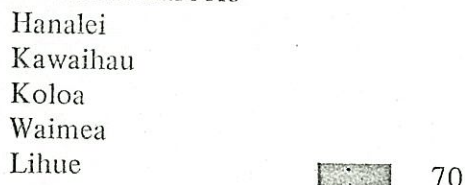


Transportation

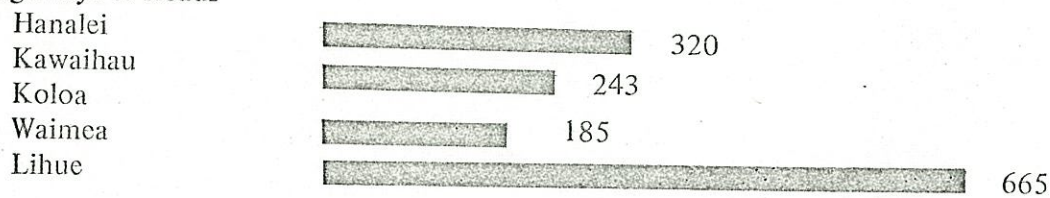
Airports



Commercial Harbors



Highways & Roads



Small Boat Harbors

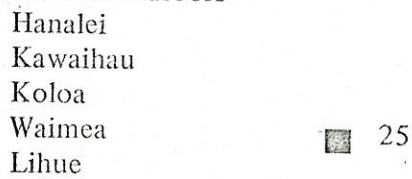


TABLE VIII (Continued)  
 THE 1969-70 CIP BUDGET -- COUNTY OF KAUAI  
 By Functions and Regions  
 All Funds  
 (Thousands of Dollars)

Public Safety

Hanalei  
 Kawaihau  
 Koloa  
 Waimea  
 Lihue

Health & Hospitals

Hanalei  
 Kawaihau  
 Koloa  
 Waimea  
 Lihue



Public Housing

Hanalei  
 Kawaihau  
 Koloa  
 Waimea  
 Lihue

Hawaiian Homes

Hanalei  
 Kawaihau  
 Koloa  
 Waimea  
 Lihue

University of Hawaii

Hanalei  
 Kawaihau  
 Koloa  
 Waimea  
 Lihue

Community Colleges

Hanalei  
 Kawaihau  
 Koloa  
 Waimea  
 Lihue





TABLE VIII (Continued)  
 THE 1969-70 CIP BUDGET — COUNTY OF KAUAI  
 By Functions and Regions  
 All Funds  
 (Thousands of Dollars)

Public Schools

Hanalei

Kawaihau

Koloa

Waimea

Lihue



Total ..... 5,257

Included Aid to County

## METHOD OF FINANCING THE 1969-70 BUDGET

Of the total proposed CIP budget of \$202,846,000, State funding is required in the amount of \$131,547,000. The budget recommends that funding be obtained from the following sources:

General Obligation Bonds or Cash .....	\$ 65,262,000
G. O. Bonds to be Paid by Special Funds .....	11,131,000
Highway Special Funds .....	480,000
Other Special Funds .....	2,351,000
Revenue Bonds .....	<u>52,323,000</u>
Total State Funds .....	<u>\$131,547,000</u>

The 1969-70 Operating Budget recommends that \$19.5 million in general fund cash be expended for capital improvements in FY 1969-70, but no information can be derived from either budget as to whether such funds are to be applied to the new budget, whether they are to be applied to prior authorizations, or to a mixture of both. The one specific cash CIP proposal is for \$4.5 million from anticipated general fund revenues for FY 1968-69 to finance the acquisition of federal lands at Fort Ruger.

The following shifts in methods of financing are discernible:

**Highways** — The previous year's budget recommended almost all State financing of highways to be accomplished by special funds, either in the form of general obligation bonds reimbursable from special funds or in the form of cash from special funds. The proposed budget recommends that \$3.8 million of \$15.5 million in State funds be derived from the general fund cash or general obligation sector, with no indication that such funds would be reimbursable from special funds.

**Land Development** — The proposed budget contains recommendations for \$820,000 for the Waimanalo Core Development and \$680,000 for the Food Distribution Center. Previously, these projects were recommended to be financed by general obligation bond reimbursable from special funds. The proposed budget now recommends that they be financed by general fund cash or general obligation bonds, with no indication that such funds would be reimbursable.

The inquiry which may be made in the case of highways as well as the land development projects is whether the current recommendations represent a shift from self-sustaining enterprise financing to general funding with no reimbursement commitment.

ESTIMATED CUMULATIVE GENERAL OBLIGATION BOND  
AND/OR GENERAL FUND CASH CIP FINANCING REQUIREMENTS  
JULY 1, 1969

The following table shows what the cumulative CIP financing requirements of the State will be from the general obligation bond and/or general fund cash sector if the governor's 1969-70 budget recommendations are adopted.

On July 1, 1968, the State had a requirement for \$262.7 million in general obligation bond or general fund cash resources if all of the projects authorized in the CIP acts from 1961 to 1968 were to be financed. In the current fiscal year, it is estimated that \$135 million in resources will have been obtained, including \$37 million in general fund cash and \$98 million from general obligation bond proceeds. These estimated resources are based on the assumption that the Governor executes his proposal to spend \$20 million in general fund cash for capital improvements in addition to the \$17 million in cash spending mandated by the legislature in Act 40, SLH 1968. The estimate is based also on the execution of the proposal to issue \$60 million of general obligation bonds in addition to the \$38 million already issued in the current fiscal year.

Applying these resources against the applicable appropriations, the State will still require an additional \$127.7 million to finance past authorizations as of June 30, 1969. If the Governor's 1969-70 budget is adopted in the amount of \$76.4 million from cash or bonds, the State will begin the new fiscal year with a requirement for \$204.1 million to finance the new budget as well as previous authorizations.

If these assumptions hold true, the State's position, from the standpoint of financing requirements, will be relatively "better" on July 1, 1969, than it was on July 1, 1968, when its requirements totaled \$262.7 million.



TABLE IX

ESTIMATED CUMULATIVE GENERAL OBLIGATION BOND  
AND/OR GENERAL FUND CASH CIP  
FINANCING REQUIREMENTS

July 1, 1969.

(In Millions of Dollars)

	<u>Amount Appro- priated</u>	<u>Bonds Issued</u>	<u>New Capital</u>	<u>Addi- tional Bonds or Cash Required</u>
July 1, 1968 Requirements <sup>1</sup>	<u>423.4</u>	<u>160.7</u>		262.7
1968-69 Resources (E) <sup>2</sup>			<u>135.0</u>	(135.0)
June 30, 1969 Requirements				127.7
Governor's 1969-70 Budget <sup>3</sup>				<u>76.4</u>
July 1, 1969 Requirements				<u>204.1</u>

<sup>1</sup>Cumulative CIP Acts, FY 1961-62 to FY 1968-69.

<sup>2</sup>\$37.0 million in General Fund Cash and 98.0 in General Obligation Bond issuance, of which 38.0 has been issued as of December 31, 1968.

<sup>3</sup>That portion of the Governor's 1969-70 Budget proposed to be financed by cash and/or General Obligation Bonds.

COMPARISON OF EXECUTIVE BUDGET AND LEGISLATIVE AUTHORIZATIONS  
FOR CAPITAL IMPROVEMENTS  
FY 1960-61 to FY 1968-69

The 1969-70 CIP Budget contains a section which compares previous budget recommendations to legislative authorizations and presents data showing that appropriations have exceeded recommendations. The observation is made in the budget that the practice of legislative "front loading" is related to problems of implementation.<sup>1</sup>

Another way of viewing the differences between executive recommendations and legislative authorizations is to determine whether they may be accounted for by differences in program emphasis. Chart I shows that legislative appropriations for capital improvements, from all funds, have generally exceeded the recommendations of the executive branch. As shown in Chart II the principal reason for this difference has been the legislature's greater emphasis in appropriating funds for educational facilities.

In the past nine years, legislative appropriations for all capital improvements total \$950 million as compared to executive recommendations of \$884 million, a difference of \$66 million. During the same period, legislative authorizations for educational facilities, from all funds, total \$156 million while executive recommendations total \$72 million, a difference of \$84 million.

Chart II indicates that legislative emphasis in financing educational facilities is as evident in the earlier years of the decade, when the legislature was disposed toward furnishing aid to the counties for school construction, as it is in the more recent years following Act 195, S.L.H. 1965, which assigned construction responsibility to the State government.

Other programs show varying differences in legislative authorizations and executive recommendations for specific years, but none which reflects as pronounced a difference as that of legislative policy in financing educational facilities.

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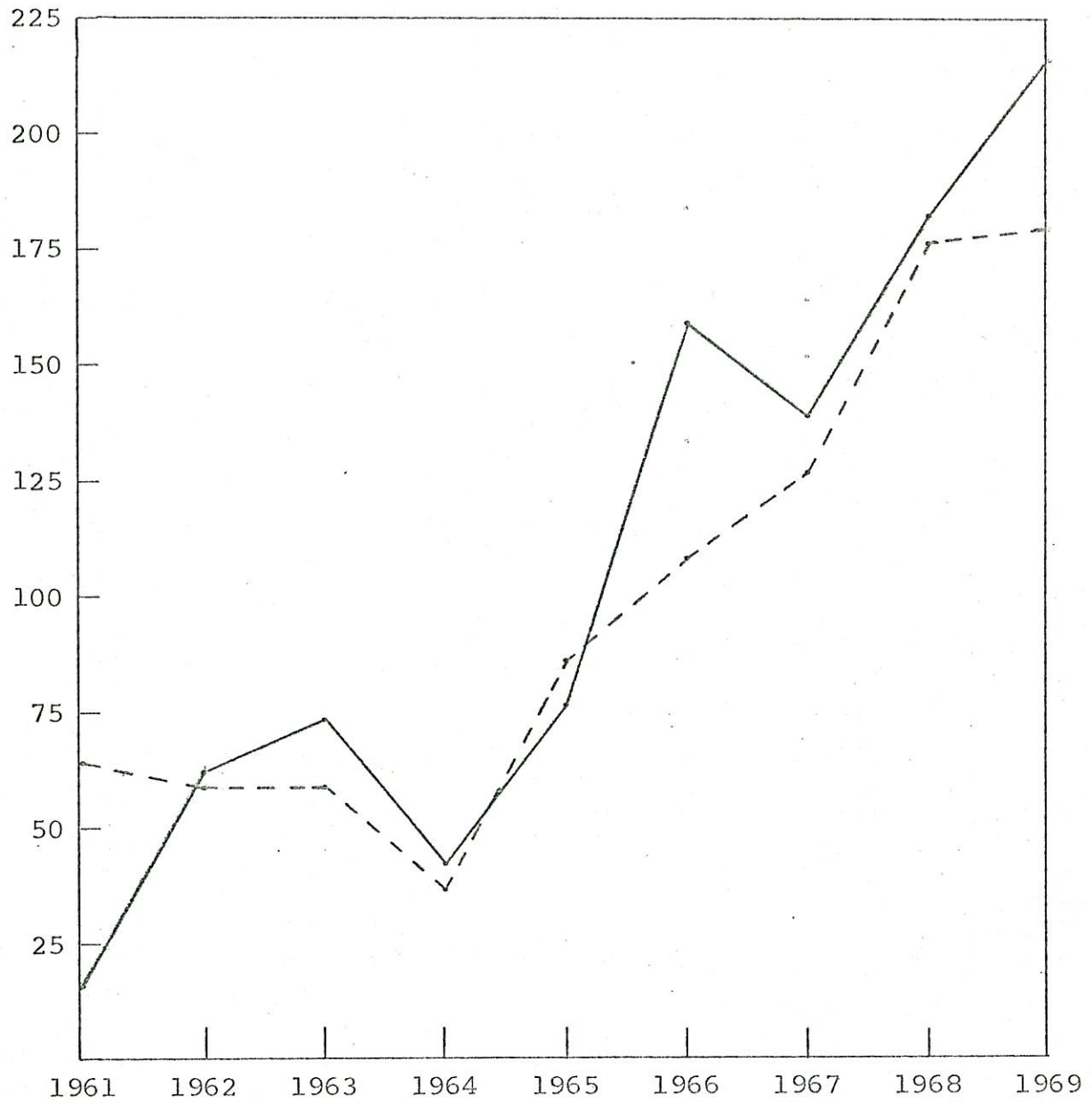
<sup>1</sup>1969-70 CIP Budget, pp. CI-7, CI-8.

CHART I

ALL FUNDS

COMPARISON OF EXECUTIVE BUDGET AND LEGISLATIVE AUTHORIZATIONS  
FOR CAPITAL IMPROVEMENTS  
FY 1960-61 to FY 1968-69

Millions  
of Dollars



EXECUTIVE BUDGET - - - - -

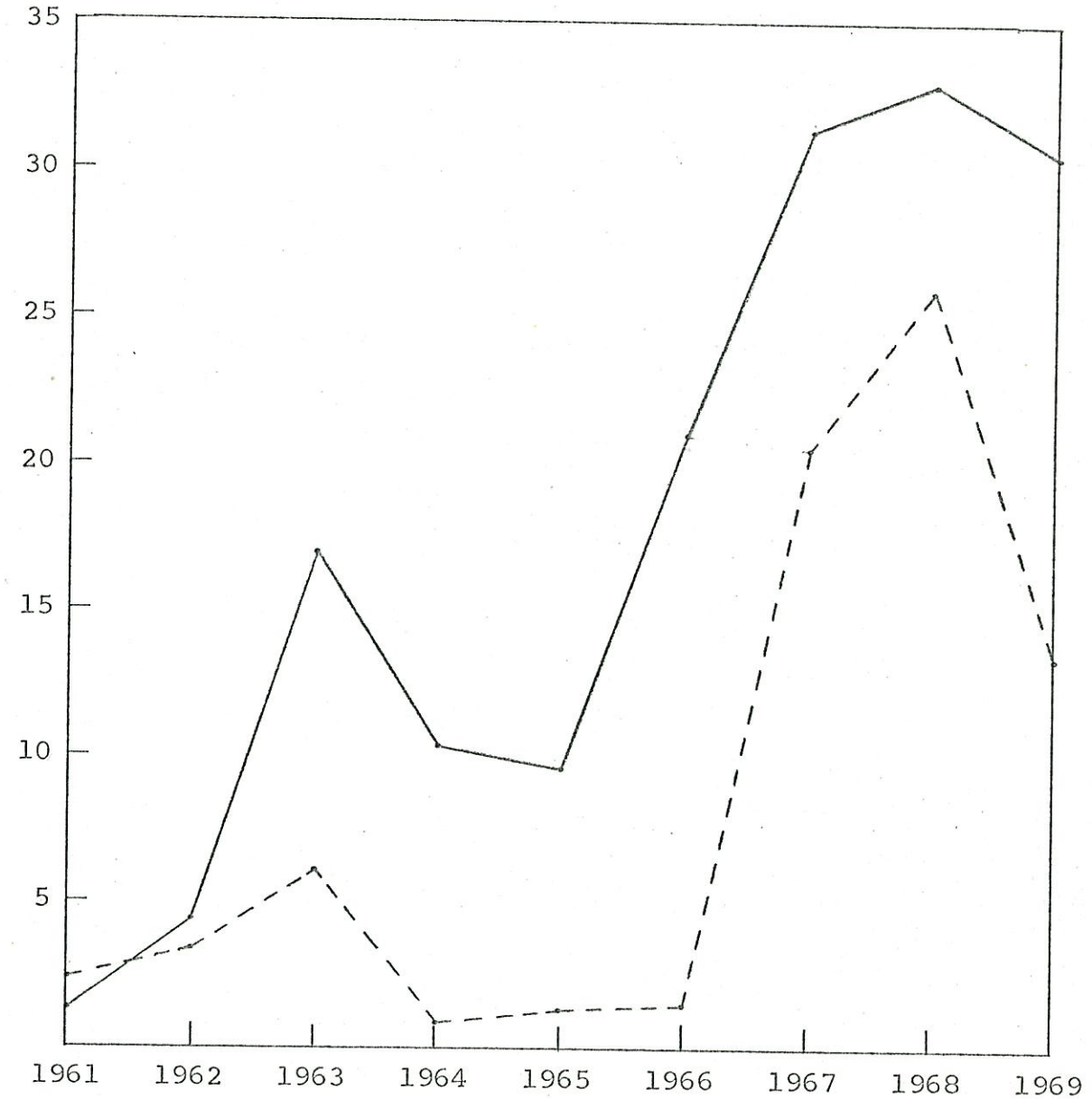
LEGISLATIVE AUTHORIZATIONS —————

CHART II

EDUCATION

COMPARISON OF EXECUTIVE BUDGET AND LEGISLATIVE AUTHORIZATIONS  
FOR CAPITAL IMPROVEMENTS  
FY 1960-61 to FY 1968-69

Millions  
of Dollars



EXECUTIVE BUDGET - - - - -

LEGISLATIVE AUTHORIZATIONS —————



STATUS OF CAPITAL IMPROVEMENTS  
PERCENT ALLOTTED OF APPROPRIATIONS  
AS OF DECEMBER 31, 1968

The following five tables show the status of capital improvements for the State as a whole and for each of the four counties, using the administration's measurement of allotments as they relate to appropriations.

The reservation of using allotments as a sole measurement of implementation activity has been expressed in the section on capital improvement encumbrances and expenditures. If allotments do not precisely show the actual stage of implementation, they are a required step in implementation, and as such, the allotment ratio may reflect the administration's CIP emphasis, agency effort or agency difficulty. For the State as a whole, 44% of CIP appropriations had been allotted as of December 31, 1968. Of the agencies with substantial capital improvement responsibilities, the allotment ratio ranges from the lows in the education sector of the University of Hawaii (30%) and the Department of Education (33%) to the high of the Department of Accounting and General Services (90%). The land development program under the Department of Land and Natural Resources also shows up strongly with an allotment ratio of 82%.

Among the four counties, the allotment ratios are 45% for Honolulu, 23% for Kauai, 52% for Maui, and 48% for Hawaii. While there are some individual differences, the high statewide ratio in the land and development sector also shows up strongly in each of the four counties, and as with the statewide ratio, Department of Education projects have relatively low allotment ratios.

TABLE X

STATE OF HAWAII  
 STATUS OF CAPITAL IMPROVEMENT PROJECTS  
 PERCENT ALLOTTED OF APPROPRIATIONS  
 AS OF DECEMBER 31, 1968  
 (In Thousands of Dollars)

<u>Agencies</u>	<u>Appropriation</u>	<u>Allotment</u>	<u>% Allotted of Approp.</u>
Agriculture	3,568	3,503	98
Planning & Ec. Dev.	450	4	.8
Land & Natural Resources			
Land Development	19,953	16,456	82
State Parks	12,240	7,291	60
Fish and Game	129	26	20
Water Development	37,852	14,953	40
Forestry	104	64	62
Flood Control	1,049	249	24
Sub-Total	71,327	39,039	55
Transportation			
Airports	54,587	9,241	17
Commercial Harbors	15,997	2,869	18
Small Boat Harbors	6,175	3,219	52
Beach & Other Projects	1,865	908	49
Highways	280,160	146,252	52
Sub-Total	358,784	162,489	45
University of Hawaii			
Community Colleges	72,730	21,778	30
Education	80,762	26,937	33
Health	6,649	1,619	24
Hawaiian Home Lands	1,158	102	9
Accounting & General Services	32,864	29,695	90
Judiciary	585	140	24
Social Services	24,450	716	3
Defense	1,267	949	75
Aid to City & County of Honolulu	3,697	1,268	34
Aid to County of Hawaii	6,301	4,373	69
Aid to County of Maui	5,044	2,126	42
Aid to County of Kauai	2,480	830	33
GRAND TOTAL	672,116	297,893	44

Derived from: Department of Planning and Economic Development  
 Status Reports, Four Counties, as of December 31,  
 1968.

TABLE XI  
STATUS OF CAPITAL IMPROVEMENTS PROJECTS IMPLEMENTATION  
CITY AND COUNTY OF HONOLULU  
AS OF DECEMBER 31, 1968  
(In Thousands of Dollars)

<u>Project Description</u>	<u>Approp.</u>	<u>Allot.</u>	<u>% Allotted of Approp.</u>
Agriculture	3,568	3,503	98
Planning & Economic Development	450	4	.8
Land & Natural Resources			
Land Development	16,123	13,278	82
State Parks	5,444	4,656	86
Flood Control	210	160	76
Sub-Total	21,777	18,094	83
Transportation			
Airports	39,204	6,272	16
Commercial Harbors	12,186	1,830	15
Small Boat Harbors	2,668	876	33
Beach & Other Projects	1,624	672	41
Highways	251,792	131,531	52
Sub-Total	307,474	141,181	46
University of Hawaii			
Manoa Campus	49,956	11,293	23
Kewalo Basin	1,247	314	25
Other	1,129	289	26
Kapiolani Community College	152	152	100
Honolulu Community College	2,155	1,309	61
Leeward Community College	4,728	2,912	62
Sub-Total	59,367	16,269	27
Education			
Regular Schools	55,588	19,265	35
Special Schools	1,230	365	30
Public Libraries	2,044	1,668	82
Sub-Total	58,862	21,298	36
Hawaiian Home Lands	970	75	8
Health	3,888	1,028	26
Social Services			
Hawaii State Prison	678	389	57
Youth Correctional Facility	216	175	81
Other	70	4	6
Hawaii Housing Authority	19,526	35	.2
Sub-Total	20,490	603	3
Defense	1,145	944	82
Judiciary	388	105	27



STATUS OF CAPITAL IMPROVEMENTS PROJECTS IMPLEMENTATION  
CITY AND COUNTY OF HONOLULU  
AS OF DECEMBER 31, 1968  
(In Thousands of Dollars)  
(Continued)

<u>Project Description</u>	<u>Approp.</u>	<u>Allot.</u>	<u>% Allotted of Approp.</u>
Accounting & General Services	<u>27,430</u>	<u>24,633</u>	90
Aid to C & C of Honolulu			
Building Department	60	40	67
Parks & Recreation Dept.	1,713	415	24
Police Department	50	--	0
Public Works Department	1,794	813	45
Traffic Dept.	80	--	0
Sub-Total	<u>3,697</u>	<u>1,268</u>	34
 TOTAL	 <u>509,506</u>	 <u>229,005</u>	 45



TABLE XII.

STATUS OF CAPITAL IMPROVEMENT PROJECTS IMPLEMENTATION  
 MAUI COUNTY (INCLUDING KALAWAO COUNTY)  
 AS OF DECEMBER 31, 1968  
 (In Thousands of Dollars)

<u>Project Description</u>	<u>Approp.</u>	<u>Allot.</u>	<u>% Allotted of Approp.</u>
Land & Natural Resources			
Land Development	775	425	55
Fish and Game	65	1	2
Forestry	46	36	78
State Parks	1,676	653	39
Water Development	11,878	10,847	91
Sub-Total	14,440	11,962	83
Transportation			
Airports	2,807	1,273	45
Commercial Harbors	2,583	505	20
Small Boat Harbors	1,300	572	44
Highways and Roads	5,561	1,667	30
Sub-Total	12,251	4,017	33
University of Hawaii			
Maui Community College	3,353	2,296	68
Others	328	--	0
Sub-Total	3,681	2,296	62
Education			
Regular Schools	5,351	805	
Public Libraries	5	--	
Sub-Total	5,356	805	15
Hawaiian Home Lands	8	8	100
Health	397	88	22
Accounting & General Services	93	14	15
Aid to County of Maui	5,044	2,126	42
TOTAL	41,270	21,316	52

TABLE XIII

STATUS OF CAPITAL IMPROVEMENT PROJECTS IMPLEMENTATION  
HAWAII COUNTY  
AS OF DECEMBER 31, 1968  
(In Thousands of Dollars)

<u>Project Description</u>	<u>Approp.</u>	<u>Allot.</u>	<u>% Allotted of Approp.</u>
Land & Natural Resources			
Land Development	1,661	1,567	94
Fish and Game	56	19	34
Forestry	58	28	48
State Parks	3,045	1,106	36
Water Development	5,675	3,801	67
Flood Control	839	89	11
Sub-Total	11,334	6,610	58
Transportation			
Airports	10,815	1,559	1
Commercial Harbors	967	432	45
Small Boat Harbors	1,730	1,657	96
Other Projects	60	60	100
Highways	17,812	10,226	57
Sub-Total	31,384	13,934	44
University of Hawaii			
Hilo Campus	3,710	699	19
Others	4,780	2,366	49
Sub-Total	8,490	3,065	36
Education			
Regular Schools	9,546	4,461	47
Special Schools & DOE Projects	1,177	925	79
Public Libraries	1,108	4	.4
Sub-Total	11,831	5,390	46
Health	1,852	401	22
Social Services			
Miscellaneous	75	45	60
Hawaii Housing Authority	2,287	58	3
Sub-Total	2,362	103	4
Defense	4	--	0
Accounting & General Services	3,625	3,359	93
Judiciary	100	19	19
County of Hawaii			
Dept. of Public Works	3,599	2,510	70
Board of Water Supply	2,702	1,863	69
Sub-Total	6,301	4,373	69
TOTAL	77,283	37,254	48

TABLE XIV

STATUS OF CAPITAL IMPROVEMENT PROJECT IMPLEMENTATION  
KAUAI COUNTY  
AS OF DECEMBER 31, 1968  
(In Thousands of Dollars)

<u>Project Description</u>	<u>Approp.</u>	<u>Allot.</u>	<u>% Allotted of Approp.</u>
Land & Natural Resources			
Land Development	1,394	1,186	85
Fish and Game	8	6	75
State Parks	2,075	876	42
Water Development	20,299	305	2
Sub-Total	<u>23,776</u>	<u>2,373</u>	1
Transportation			
Airports	1,761	137	8
Commercial Harbors	261	102	39
Small Boat Harbors	477	114	24
Beach Erosion, Etc.	181	176	97
Highways	4,995	2,828	57
Sub-Total	<u>7,675</u>	<u>3,357</u>	44
University of Hawaii			
Kauai Community College	1,100	56	5
Others	92	92	100
Sub-Total	<u>1,192</u>	<u>148</u>	12
Education			
Regular Schools	3,877	1,031	27
Libraries	836	738	88
Sub-Total	<u>4,713</u>	<u>1,769</u>	38
Hawaiian Home Lands	180	19	10
Health	512	102	20
Social Services			
Hawaii Housing Authority	1,598	10	.6
Defense	118	5	4
Accounting & General Services	1,716	1,689	98
Judiciary	97	16	16
Aid to Kauai County			
Department of Public Works	1,843	579	31
Planning & Traffic Commission	240	63	26
Board of Water Supply	397	188	47
Sub-Total	<u>2,480</u>	<u>830</u>	33
 TOTAL	 <u>44,057</u>	 <u>10,318</u>	 23



STATUS OF CAPITAL IMPROVEMENT PROJECTS

PROJECTS WITH APPROPRIATIONS FROM GENERAL OBLIGATION BONDS  
AND WITH APPROPRIATIONS AND ALLOTMENT FROM GENERAL OBLIGATION BONDS  
BUT WITH NO EXPENDITURES OR ENCUMBRANCES  
AS OF DECEMBER 31, 1968

The administration has suggested that because an allotment is requested "when a project is ready for actual construction," it is therefore "a fairly reliable estimate of implementation activity."<sup>1</sup>

The difficulty with using allotments as a measure of implementation activity is that while allotments are parts of an appropriation which may be encumbered or expended during an allotment period, they need not be so encumbered or expended. Compounding the difficulty of using allotments as a measure of implementation activity are the "restricted allotments" previously applied to some projects, which did not constitute authority to encumber or expend funds but were used by the administration to prevent project funds from lapsing.

A more precise measurement which would go beyond allotments in the implementation cycle is the measurement of encumbrances or expenditures. Encumbrances are actual obligations in the form of purchase orders, contracts, or salary commitments which are chargeable to an appropriation and for which a part of the appropriation is reserved, while expenditures are actual cash disbursements.

The following list, by CIP acts, identifies those projects which had no encumbrances or expenditures from the bond fund as of December 31, 1968. (Act 40, S.L.H. 1968, has not been included because of its recent enactment.) The absence of encumbrances or expenditures for a specific project means either that the project has been deferred or suspended or that the project has not progressed in the implementation cycle to the extent that expenditures or encumbrances have been required from the bond fund. The list is limited merely to identifying the negative condition, rather than the specific reason for the condition.

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<sup>1</sup>1969-70 CIP Budget, p. CI-7.



SUMMARY  
CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATION FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND  
ALLOTMENTS FROM GENERAL OBLIGATION BONDS BUT WITH NO  
EXPENDITURES OR ENCUMBRANCES

As of December 31, 1968

	<u>Appropriation</u>	<u>Allotment</u>
Act 30, SLH 1962	\$ 328,505	\$ 328,505
Act 201, SLH 1963	1,345,812	1,345,812
Act 52, SLH 1964	1,644,500	1,384,500
Act 195, SLH 1965	6,381,860	350,500
Act 38, SLH 1966	8,872,400	1,070,965
Act 217, SLH 1967	<u>17,509,500</u>	<u>1,105,500</u>
	<u>\$36,082,577</u>	<u>\$5,585,782</u>

CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND ALLOTMENTS  
FROM GENERAL OBLIGATION BONDS BUT WITH NO EXPENDITURES OR ENCUMBRANCES

As of December 31, 1968

Act 30, S. L. H. 1962

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
LAND AND NATURAL RESOURCES			
1B-02G	Development, Peacock Area, Oahu..	5,905.00	5,905.00
TRANSPORTATION			
1B-03CC	Kaena Point Road.....	43,000.00	43,000.00
1C-03M	Makawao Ave., Kaupakalua to Kakipi Gulch.....	29,600.00	29,600.00
1B-03B	Inter-Island Ferry Boat - For purchase or option to purchase, lease or charter vessel of type equivalent to city of Havana, total price incl. necessary alterations not to exceed \$2 million.....	250,000.00	250,000.00

CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND ALLOTMENTS  
FROM GENERAL OBLIGATION BONDS BUT WITH NO EXPENDITURES OR ENCUMBRANCES

As of December 31, 1968

Act 201, S. L. H. 1963

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
LAND AND NATURAL RESOURCES			
1B-02J	Development of Makua Cave, Waianae, Oahu .....	10,000.00	10,000.00
1C-01H	Kanaha Pond Wildlife Sanctuary...	50,000.00	50,000.00
1B-02I	Peacock Flats, development for organized group camping use....	31,590.00	31,590.00
TRANSPORTATION			
1B-03GG	Installation of overhead street lights on Moanalua Road, Oahu..	14,000.00	14,000.00
1B-03HH	Construction of overpass on Farrington Highway in Waipahu, Oahu - Wailani .....	90,000.00	90,000.00
1B-03II	Street extension of Kihale Place, Aiea.....	50,000.00	50,000.00
1D-03J	Kona-Hilo Road.....	70,000.00	70,000.00
1E-02Z	State street light system, Kauai.....	25,000.00	25,000.00
1B-03F	Paiko Lagoon dredging.....	50,000.00	50,000.00
1E-02K	Hanapepe Beach erosion, Kauai....	71,000.00	71,000.00
1E-02I	Nawiliwili small boat harbor.....	2,000.00	2,000.00
CITY AND COUNTY OF HONOLULU			
1B-11C	Ewa Elementary School - exten- sion of school library.....	20,000.00	20,000.00
1B-11D	Ewa Elementary School - paving of campus roads.....	10,000.00	10,000.00
1B-11R	Lanakila School - construction covered walkways and fence, installation of a sprinkler system for school year and toilet facilities for the library.....	42,000.00	42,000.00



CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND ALLOTMENTS  
FROM GENERAL OBLIGATION BONDS BUT WITH NO EXPENDITURES OR ENCUMBRANCES

As of December 31, 1968

Act 201, S. L. H.. 1963

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
CITY AND COUNTY OF HONOLULU (Continued)			
1B-11V	Kaahumanu Elementary School improvements to sidewalks and construction of covered walkways on campus .....	12,000.00	12,000.00
1B-11CC	Kaimuki High School - completion of flood light for swimming pool .....	1,000.00	1,000.00
1B-11DD	Ala Wai Elementary - construc- tion of parking area .....	6,000.00	6,000.00
1B-11JJ	Washington Intermediate School - planning and construction for covered concrete walkway .....	20,000.00	20,000.00
1B-11VV	Waimanalo School - covered walk- ways - construction .....	10,222.00	10,222.00
1B-11XX	Benjamin Parker School covered walkway .....	12,000.00	12,000.00
1B-11AAA	Pensacola Street relief drain acquisition, planning, con- struction and inspection .....	475,000.00	475,000.00
1B-11BBB	Tantalus Drive, Papakolea plans and construction of guard rails on concrete base .....	15,000.00	15,000.00
1B-11FFF	Paki Playground extension con- struction of pavilion with toilet facilities .....	30,000.00	30,000.00
1B-11GGG	Waialua flood control .....	20,000.00	20,000.00
1B-11HHH	Jonathan Spring site - planning and developing and equipping park with necessary facilities..	36,000.00	36,000.00
1B-11III	Sheridan Tract, Oahu - plan and construction of roads, storm drains, etc.....	125,000.00	125,000.00
1B-11KKK	Kemole land and Poha Lane .....	3,000.00	3,000.00
1B-11LLL	Laimi Rd., Nuuanu - plans and construction to cover open drainage ditch and widen Laimi Road thereon .....	20,000.00	20,000.00
1B-11NNN	Kuliouou Stream dredging .....	25,000.00	25,000.00



CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND ALLOTMENTS  
FROM GENERAL OBLIGATION BONDS BUT WITH NO EXPENDITURES OR ENCUMBRANCES

As of December 31, 1968

Act 52, S. L. H. 1964

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
LAND AND NATURAL RESOURCES			
1C-01H	Molokai irrigation project, Molokai .....	250,000.00	---
1E-01C	Development plan for Kapaa .....	10,000.00	10,000.00
1C-01E	Major state park, Maui .....	10,000.00	10,000.00
1E-01D	Swimming areas - Anahola, Poipu and Waipouli beaches .....	15,000.00	15,000.00
1E-01J	Koloa state park .....	10,000.00	10,000.00
TRANSPORTATION			
1B-02S	Aiea interchange .....	299,000.00	299,000.00
1B-02AA	Installation of street lights, Waokanaka Street, Oahu .....	5,000.00	5,000.00
1B-14C6	Construction of an additional traffic lane for the on ramp to the Lunalilo Freeway from Old Waialae Road .....	35,000.00	35,000.00
1B-02G	Waianae Marina improvements .....	20,000.00	20,000.00
1A-02H	Geophysics Institute facility, Kewalo Basin .....	425,000.00	425,000.00
1D-02G	Laupahoehoe boat ramp .....	9,500.00	9,500.00
1B-02B	General aviation airfield, Kunia, Oahu .....	205,000.00	205,000.00
CITY AND COUNTY OF HONOLULU			
1B-14A6	Roosevelt High School, plans for swimming pool for students at Roosevelt and adjacent schools	15,000.00	15,000.00
1B-14A12	Nanaikapono School, portable classrooms for the 11th grade..	30,000.00	30,000.00
1B-14A20	Waipahu High School, roads and campus improvements .....	30,000.00	30,000.00
1B-14A22	Waimalu Elem. School, covered walkway from kitchen to classrooms .....	10,000.00	---

CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND ALLOTMENTS  
FROM GENERAL OBLIGATION BONDS BUT WITH NO EXPENDITURES OR ENCUMBRANCES  
As of December 31, 1968

Act 52, S. L. H. 1964

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
CITY AND COUNTY OF HONOLULU (Continued)			
1B-14A41	Dole Intermediate School, plans for construction of a school gymnasium .....	20,000.00	20,000.00
1B-14A51	Kaimuki High School, improvement to athletic field .....	16,000.00	16,000.00
1B-14A54	Jefferson Elementary School, covered walkway.....	15,000.00	15,000.00
1B-14A55	Kaimuki High School, bleachers for swimming pool .....	30,000.00	30,000.00
1B-14B4	Bleachers and screening protection. Backstop Nanaikapono Park lights for baseball field ....	10,000.00	10,000.00
1B-14B6	Waianae, Pokai Bay, picnic shelter and facilities .....	10,000.00	10,000.00
1B-14B8	Aiea Recreation Center improvements, provide filter system and other improvements to the swimming pool .....	25,000.00	25,000.00
1B-14B9	Plans for construction of a park at Na Pueo Reservoir, Alewa Heights, Oahu .....	5,000.00	5,000.00
1B-14B10	Palolo Valley field playground, plans to improve playground and building .....	2,000.00	2,000.00
1B-14C1	Kalawao Stream flood control, stonewall .....	7,500.00	7,500.00
1B-14C2	Foot paths along Farrington Highway, Makaha .....	15,000.00	15,000.00
1B-14C3	Waiawa Stream flood control ....	25,000.00	25,000.00
1B-14C4	Master plan for the Pearl City Civic Center .....	10,000.00	10,000.00
MAUI COUNTY			
1C-08T	Maui Historic Commission, Lahaina restoration, continuing project .....	40,000.00	40,000.00



CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND ALLOTMENTS  
FROM GENERAL OBLIGATION BONDS BUT WITH NO EXPENDITURES OR ENCUMBRANCES  
As of December 31, 1968

Act 52, S. L. H. 1964 (Continued)

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
HAWAII COUNTY			
1E-07F	Waiakea High School, to supplement prior appropriations for the development of Waiakea School complex .....	7,500.00	7,500.00
1D-07P	Piha Homestead Road for the construction of 2,000 feet of Piha Homestead Road through Lot 9 and 10, Grant 6752, in the vicinity of Piha, Island of Hawaii .....	2,000.00	2,000.00
1D-07Q	Laupahoehoe Homestead Road, for the construction of 3,375 feet of Laupahoehoe Homestead Road through lot 38 and 39, Grant 8934, and through lot 7, Grant 8933, in the vicinity of Laupahoehoe, Island of Hawaii .....	4,000.00	4,000.00
1D-07R	Puna Homestead Road, repair, construct farm to market road	4,000.00	4,000.00
1D-07S	Underpass between Hilo High and Intermediate Schools, plans...	2,500.00	2,500.00
1D-02G	Laupahoehoe boat ramp - from 635D.....	5,500.00	5,500.00
KAUAI COUNTY			
1E-08K.	Recreational facilities, Lihue, Kauai, plans for recreational and related facilities .....	10,000.00	10,000.00

CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND ALLOTMENTS  
FROM GENERAL OBLIGATION BONDS BUT WITH NO EXPENDITURES OR ENCUMBRANCES  
As of December 31, 1968

Act 195, S. L. H. 1965

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
LAND AND NATURAL RESOURCES			
1F-09	Molokai Farm Lots, Molokai .....	50,000.00	---
1G-07	Lahaina restoration, Maui .....	50,000.00	---
1F-10	Molokai irrigation project, Molokai .....	100,000.00	---
1F-24	Kuhio Ditch at Wailua Rice and Kula lots .....	5,000.00	---
1C-02	Combination warehouse, garage, office building, Makiki nursery site, Oahu .....	1,800.00	---
1G-08	Kukui Grove, Iao Valley, Maui ...	20,000.00	---
1G-13	Hamakua, Hawaii - plans for visitors destination study - including recreation and park sites .....	3,500.00	---
1G-10	Mauna Kea Park, Hawaii .....	10,000.00	---
1G-22	Wahiawa Valley, Kalaheo .....	45,000.00	---
1F-07	Rainbow Island industrial and recreational development, Honolulu, Oahu .....	9,000.00	---
1F-06	Magic Island development, Ala Moana, Oahu .....	1,000,000.00	12,500.00
1G-16	Fairground complex, Kapaa Development area .....	200,000.00	---
1F-02	Shafter Flats industrial sub- division, Oahu .....	537,000.00	---
1G-12	Akaka Falls Park and road, Honolulu .....	50,000.00	---
1G-14	Other Big Island state parks improvements and facilities ..	32,760.00	---
1N-07	Iolani Palace, Honolulu - repairs to throne room ceiling .....	13,500.00	---
1N-05	Improvements to Royal Mausoleum grounds, Nuuanu, Oahu - from 371M .....	18,700.00	---



CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
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Act 195, S. L. H. 1965 (Continued)

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
TRANSPORTATION			
1D-69	Kauai Highway base yard, Kapaa...	58,000.00	26,000.00
1D-56	Relocation of lower Keaau connections .....	71,400.00	--
1E-14	Waimanalo small boat launching ramp .....	20,000.00	--
1E-21	New Lahaina small boat harbor, Maui .....	90,000.00	--
1E-22	Lahaina small boat harbor .....	38,000.00	7,000.00
1E-31	Replacement of approach to existing ramp at Kaulana, South Point, Hawaii .....	11,300.00	--
1E-34	Nawiliwili small boat harbor, Kauai .....	63,000.00	--
1E-16	Molokai airport improvements, Hoolehua, Molokai .....	150,000.00	150,000.00
ACCOUNTING AND GENERAL SERVICES			
1A-11	New agricultural field laboratory at Pearl City, Oahu .....	32,000.00	--
1A-27	Kauai Community College .....	300,000.00	--
1B-04	Replacement for crippled children classrooms now located at Pohukaina .....	444,600.00	--
1B-11	Parking area for central library, Hilo, Hawaii .....	80,000.00	2,000.00
1K-07	Hale Mohalu Hospital complex replacement .....	40,000.00	10,000.00
1K-08	Mental health and mental retardation community center at Alder Street - Plans .....	10,000.00	3,000.00
1K-13	Kona geriatric and treatment center - Plans & Specifications	20,000.00	--

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Act 195, S. L. H. 1965

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
ACCOUNTING AND GENERAL SERVICES (Continued)			
1K-15	Hilo Hospital - redesign and ( renovate intensive care unit ...	46,000.00	--
1L-13	New juvenile detention home - Honolulu .....	350,000.00	--
1N-01	Place seal of Hawaii in the Washington Memorial Chapel at Valley Forge .....	500.00	--
1N-08	Nanakuli Community Center - plans .....	20,000.00	--
1Q-02	Plans money for McCully com- munity center development .....	20,000.00	--
1Q-03	New stadium, Honolulu - State aid for site selection, plans and construction of a new stadium within the Honolulu City limits .....	20,000.00	--
1C-05	Nanakuli High School .....	1,020,000.00	--
1C-08	Kalaheo-Mokapu Elementary School .....	510,000.00	--
1C-42	Stevenson Intermediate School ..	1,000.00	--
1C-67A	Waiakea High School .....	5,000.00	--
1C-75	Paauilo School .....	5,000.00	--
MAUI COUNTY			
1R-05	Kihei sewerage system plan .....	25,000.00	25,000.00
1R-06	Kahoma Stream flood control, Lahaina - plans, land acqui- sition and construction of flood control at Kahoma Stream .....	20,000.00	--
1R-07	Kaanapali storm drainage and/or flood control - plans, land acquisition and construction .	150,000.00	--

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Act 195, S. L. H. 1965

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
MAUI COUNTY (Continued)			
1R-08	Iao River flood control - flood control - plans, land acquisition and construction .....	150,000.00	--
1R-09	Development and promotion of science research .....	25,000.00	--
1R-11	Molokai General Hospital - construction of isolation and security ward, workshop and air-conditioning of hospital	49,800.00	--
1R-13	Wailuku Heights sewerage system - plans for construction of sewerage system .....	35,000.00	--
HAWAII COUNTY			
1S-03	Kalapana water system - install addition well, pumps and 8 in water main .....	150,000.00	--
1S-04	Kau water source and transmission lines, studies for development of new water sources and improvements of intakes, transmissions and collection facilities .....	75,000.00	75,000.00
1S-07	Kapoho to Maku Coastal Road - plans and acquisition of land	40,000.00	40,000.00
KAUAI COUNTY			
1T-04	Hanapepe Valley Garden - incremental development .....	90,000.00	--



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Act 38, S. L. H. 1966

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
PLANNING AND ECONOMIC DEVELOPMENT			
2H-02	Feasibility study and master plan of Fort Ruger - Diamond Head area, Honolulu .....	10,000.00	--
LAND AND NATURAL RESOURCES			
2B-02	Kuliouou houselots, Oahu .....	80,000.00	45,000.00
2B-03	Development of forest trails and recreation areas .....	25,000.00	--
3A-02	Forest development - truck road, Maui .....	10,000.00	--
3A-04	State parks on Island of Maui .	415,000.00	--
4A-04	Recreational facilities and fire cache at Kalopa and Honokaaia .....	4,000.00	4,000.00
3A-04A	Historic Lahaina state monument, Maui .....	100,000.00	--
5A-01	Kekaha houselots, Kauai .....	100,000.00	--
4A-09	Kalapana Beach development, Hawaii - See 801W .....	47,500.00	--
5A-03	Waimea Swamp fill .....	82,000.00	--
5A-04	Kapaa industrial lots .....	118,000.00	--
5A-02	Wailua houselots, Kauai .....	61,000.00	--
5A-10	Hanapepe Salt Pond development	25,000.00	5,000.00
TRANSPORTATION			
3B-14	Extension of Kahului airport highway FAS-380 .....	200,000.00	200,000.00
4B-18	Overpass - Honokaa, Hawaii .....	22,500.00	--
3B-15	Upper Kihei - Ulupalakua Highway .....	100,000.00	100,000.00

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<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
TRANSPORTATION (Continued)			
5B-07	Kauai Highway base yards, Kapaa, Kauai .....	5,000.00	---
3B-06	Improvements to Lanai small boat harbor, Manele Bay .....	33,000.00	--
5B-04	Kukuiula small boat harbor, Koloa .....	20,000.00	--
5B-05	Hanalei River .....	25,000.00	--
3B-02	Molokai Airport improvements, Hoolehua, Molokai .....	10,000.00	2,365.00
EDUCATION			
1B-054	Waimea High and Elementary, Kauai .....	69,000.00	--
1B-058	Planning for state-wide school facilities and related replace- ment and maintenance .....	75,000.00	25,000.00
UNIVERSITY OF HAWAII			
1A-51D	Definitive design - Kauai Community College .....	20,000.00	--
SOCIAL SERVICES			
2D-06	Senior citizen center, Hamakua, Hawaii .....	15,000.00	--
1B-033	Teachers cottage - Hana High & Elementary, Maui .....	38,000.00	3,500.00
1B-038	Cottages - Oahu District Schools, Oahu - From 422M .....	307,000.00	35,000.00
1B-110	Lanai High & Elementary, Lanai - school cottage - from 328E	36,000.00	3,600.00
1B-110	Kauai district schools - from 328E .....	50,000.00	--



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Act 38, S. L. H. 1966 (Continued)

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
ACCOUNTING AND GENERAL SERVICES			
1B-31	Crippled children classrooms now at Pohukaina, Oahu .....	177,000.00	--
1B-109	Keaau School - community library, Hawaii .....	200,000.00	--
1A-24	Site improvements at Kewalo Oceanographic Research Center, Honolulu .....	15,000.00	--
1A-30	Replacement cooperative extension service office building, Kamuela, Hawaii .....	3,000.00	3,000.00
1A-44	Cosmetology building, Honolulu Community College .....	270,000.00	14,000.00
1A-56	Classroom building No. 1, Kauai Community College .....	31,000.00	--
1A-57	Shop buildings, Kauai Community College .....	415,000.00	--
1A-59	Kapiolani Technical School .....	1,000.00	1,000.00
1B-016	Lihikai Elementary, Maui .....	192,000.00	--
1B-023	Nanakuli High, Oahu .....	986,000.00	--
1B-030	New Maui High, Maui .....	2,250,000.00	--
1B-040	Hilo High, Hawaii .....	522,900.00	530,000.00
1B-048	Ahrens Elementary, Oahu.....	224,000.00	--
1B-071	Kailua High, Oahu .....	25,000.00	25,000.00
1B-102	Kamuela library replacement, Hawaii .....	23,000.00	--
1B-103	Extension of roof, central branch Maui Public Library, Wailuku .....	5,000.00	--
1B-104	New Waimanalo School public library, Oahu .....	16,000.00	--
1B-105	Kona Branch library, Kealahou, Hawaii .....	144,000.00	--
1B-107	Hawaii public library, Hawaii...	50,000.00	--
1B-108	Central Branch, Hawaii public library, Hawaii .....	16,000.00	--



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<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
ACCOUNTING AND GENERAL SERVICES (Continued)			
1G-03	Statewide planning for maintenance facilities .....	12,000.00	12,000.00
2I-04	Washington Place - repairs, renovations and alterations	200,000.00	--
4D-02	Water storage tank, Kulani Honor Camp, Hawaii .....	11,000.00	--
4E-03	Improvements to University of Hawaii experiment station, Paauilo, Hawaii .....	20,000.00	--
MAUI COUNTY			
3F-03	Kahului sewerage system .....	150,000.00	--
3F-04	Wailuku Heights sewerage system .....	150,000.00	--
3F-05	Lahaina sewerage system .....	100,000.00	--
3F-06	Waikapu sewerage system .....	10,000.00	--
3F-09	Kahioma Stream flood control .	163,000.00	--
HAWAII COUNTY			
4F-07	Mamo Street extension .....	25,000.00	--
4F-13	Kalapana water system, Puna, BWS, County of Hawaii .....	300,000.00	--
4F-14	Nienie water system, BWS, County of Hawaii .....	60,000.00	60,000.00
4A-09	Kalapana Beach development, Hawaii .....	2,500.00	2,500.00

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Act 217, S. L. H. 1967

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
PLANNING AND ECONOMIC DEVELOPMENT			
1D-001	Foreign trade and Pacific affairs facilities, Honolulu, Oahu ...	150,000.00	--
1D-003	Master plan for public facilities in Nanakuli and Waianae .....	10,000.00	--
1D-004	Hamakua, Hawaii - Visitors destination study, including recreation and park sites ....	1,000.00	--
LAND AND NATURAL RESOURCES			
1B-007	Lanai game management and enforcement facilities, Lanai	40,000.00	--
1B-011	Forestry headquarters, South Hilo, Hawaii .....	25,000.00	2,000.00
1B-034	Pohakuloa water development, Hawaii .....	50,000.00	--
1B-023	Recreational facilities, Laupahoehoe, Hawaii .....	24,000.00	--
1B-024	Recreational facilities, Waipio Beach, Hawaii .....	24,000.00	1,000.00
1B-025	Kalapana development, Hawaii ...	100,000.00	5,000.00
1B-037	Honaunau water project, Hawaii .	150,000.00	15,000.00
1B-030	Na Pali Coast state park, Kauai	5,000.00	--
1B-043	Sewer systems, Kauai .....	750,000.00	--
1B-021	Mauna Kea state park, Hawaii ...	160,000.00	--
1B-045	Kona watershed project, Hawaii .	143,000.00	--
1B-002	Waimanalo Core Development, Koolaupoko, Oahu .....	576,000.00	--
1B-006	Pasture, agriculture land and parks development, Hamakua, Hawaii .....	1,000.00	--
1B-026	Akaka Falls cable car, Hawaii ..	75,000.00	--
1K-011	Iolani Palace restoration, Honolulu, Oahu - from 373M .....	60,000.00	--
1K-007	Iolani Barracks restoration, Honolulu, Oahu - from 627M....	60,000.00	--



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Act 217, S. L. H. 1967 (Continued)

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
TRANSPORTATION			
1C-098	Maui Baseyard .....	152,000.00	--
1C-073	Farrington Highway, landscaping	160,000.00	--
1C-107	Olaa-Hilo Road, inbound lane ...	100,000.00	--
1C-061	Miscellaneous drainage improvements .....	93,000.00	10,000.00
1C-116	Honokaa-Waipio - Mud Lane Road .	323,000.00	--
1C-081	Halawa Heights Road .....	90,000.00	--
1C-128	Kauai Highway base yard .....	202,000.00	--
1C-088	Kamehameha Highway - Kipapa Street intersection .....	19,000.00	1,500.00
1C-111	Keaau-Pahoa Road and Keaau-Pahoa Road junction .....	93,000.00	--
1C-091	Farrington Highway from Makua toward Kaena Point .....	250,000.00	53,000.00
1C-050	Interstate Route H-3, junction at H-1 to Kaneohe Marine Corps Air Station .....	1,400,000.00	400,000.00
1C-056	Moanalua Road improvements, Aiea toward Middle Street .....	2,668,000.00	--
1C-120	Pahoa-Pohoiki junction .....	40,000.00	--
1C-121	Overpass, Hamakua Belt Road, Honokaa .....	22,500.00	--
1C-123	Hilo Waterfront Road, Wailoa River to Hilo Wharf approach road and including Wailoa Bridge .....	75,000.00	75,000.00
1C-131	Landscaping Kauai Belt Road ....	25,000.00	5,000.00
1C-041	Restoration of Waikiki Beach, Honolulu .....	426,000.00	--
1C-025	Kewalo Basin improvements, Honolulu .....	265,000.00	5,000.00



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<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
TRANSPORTATION (Continued)			
1C-035	Additional improvements to Maalaea small boat harbor, Maui .....	52,000.00	7,000.00
1C-033	Wailoa River bulkhead repairs, Hilo, Hawaii .....	55,000.00	--
1C-038	Kaunakakai small boat harbor, Molokai .....	5,000.00	1,000.00
1C-040	New Lahaina small boat harbor	5,000.00	--
1C-042	Statewide beach erosion control study .....	50,000.00	50,000.00
1C-043	Kihei Beach erosion .....	142,000.00	--
1C-006	Motor vehicle testing and recreation facilities at Burns Field .....	20,000.00	--
EDUCATION			
1F-042	Waimalu Intermediate, Oahu ..	718,000.00	--
1F-044	Mililani High, Oahu .....	790,000.00	--
1F-045	Sunset Beach Elementary, Oahu	100,000.00	--
1F-047	Waihee Elementary, Maui .....	5,000.00	5,000.00
1F-049	Wailuku-Kahului Intermediate, Maui .....	10,000.00	--
1F-53	Honokaa High and Elementary, Hawaii - From 455M .....	17,000.00	17,000.00
HAWAIIAN HOME LANDS			
1G-001	Nanakuli roads, Oahu .....	170,000.00	--
ACCOUNTING AND GENERAL SERVICES			
1E-004	Student center, Manoa .....	757,000.00	--
1E-008	Sinclair Library conversion, Manoa .....	462,000.00	15,000.00
1E-047	Addition to television production building, Manoa	332,000.00	--

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<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
ACCOUNTING AND GENERAL SERVICES (Continued)			
1E-043	Library, Maui Community College	100,000.00	129,000.00
1F-087	Keaau School - Community Library, Hawaii .....	45,000.00	--
1F-090	Central Library - Hilo, Hawaii	8,000.00	--
1E-024	Astronomy Laboratory, Maui	45,000.00	--
1J-008	Replacement of civil defense warning sirens, statewide ...	7,500.00	--
1E-046	Community College, Kauai .....	309,000.00	--
1E-022	Cafeteria, Hilo .....	19,000.00	19,000.00
1E-029	Facilities for economics, planning, urban growth and community development programs Manoa, Oahu .....	228,000.00	10,000.00
1E-048	Additional studio production equipment, Manoa .....	65,000.00	--
1E-049	Transmission equipment for Hana, Maui .....	10,000.00	--
1F-007	Kalaniana'ole Elementary and Intermediate, Hawaii .....	60,000.00	--
1F-008	Kauai High, Kauai .....	250,000.00	--
1F-010	Keaau Elementary and Inter- mediate, Hawaii .....	158,000.00	--
1F-027	Keolu Extension Elementary, Oahu .....	789,000.00	--
1F-032	New Lahaina Elementary, Maui ..	60,000.00	--
1F-034	Heeia-uka Elementary, Oahu ....	55,000.00	55,000.00
1F-061	Linapuni Elementary, Oahu .....	12,000.00	--
1F-091	Kamuela Branch Library, Hawaii	190,000.00	--
1O-033	Grant-in-aid for hospital con- struction Queens Hospital ...	300,000.00	--
1K-009	Plans for relocation of DAGS facilities to Fort Shafter Flats, Oahu .....	90,000.00	--



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<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
ACCOUNTING AND GENERAL SERVICES (Continued)			
1H-026	Kau Hospital	150,000.00	--
1H-020	Kona Hospital, Hawaii - Plans ..	90,000.00	--
1H-003	Diamond Head Health Center, Oahu	42,000.00	--
1H-015	Remodel hospital kitchen, Kula Sanatorium, Maui .....	170,000.00	--
1H-016	Maui Memorial Hospital, purchasing and installing equipment for intensive coronary care unit and construction of new south wing .....	35,000.00	--
1I-001	Conditional release centers opport. homes, Oahu .....	26,000.00	--
1I-002	Relocate security towers #7 and #8, Hawaii State Prison, Oahu	5,000.00	5,000.00
1I-004	Boys Community Foster Home, Hawaii Youth Correctional Facility, Honolulu .....	30,000.00	--
1J-003	Inter-Island police radio inter- communications, statewide ....	3,500.00	--
1J-004	Additional disaster warning sirens Island of Niihau, and Kapaa, Kauai .....	4,000.00	--
1J-005	Additional disaster warning siren, Kapoho, Hawaii.....	2,000.00	--
1J-006	Construction of vehicle maintenance and service area, Ft. Ruger, Oahu .....	8,000.00	--
1J-007	Paving and construction of off- street parking area, Ft. Ruger, Oahu .....	9,000.00	--
1J-011	Civil defense system - to provide power to the disaster warning system on Niihau .....	5,000.00	--
1K-012	Nanakuli service center, Oahu ..	15,000.00	--
1K-013	Senior opportunity center, Oahu .	20,000.00	--
1K-014	Senior opportunity center, Waipahu, Oahu .....	20,000.00	--



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<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
CITY AND COUNTY OF HONOLULU			
10-001	Sewage treatment plant, Waialua, Oahu .....	25,000.00	--
10-002	Manoa Valley Community Center at Manoa Park .....	200,000.00	--
10-004	Kalaepohaku Park, Honolulu, Oahu	25,000.00	--
10-005	Kapahulu Youth Center, Oahu ...	40,000.00	--
10-006	Police activities league center, Honolulu .....	50,000.00	--
10-008	Kapiolani Park, Little Theater, City and County of Honolulu .	70,000.00	--
10-009	Diamond Head Road - improvements to Monsarrat Avenue and Diamond Head Road .....	55,000.00	--
10-010	Traffic lights system at inter- section of University Avenue and Varsity Place .....	17,000.00	--
10-011	Waiomao Slide area .....	150,000.00	--
10-012	Palolo Stream - plans and con- struction of retaining wall from Kalua Street to Kiwila Street .....	100,000.00	20,000.00
10-013	Palolo Stream - Plans and con- struction of a retaining wall to prevent erosion along Palolo Stream from Keanu Street to St. Louis Drive ..	40,000.00	--
MAUI COUNTY			
10-026	Maui War Memorial Center .....	100,000.00	--
10-023	Kahului sewerage system, Maui	250,000.00	--
10-025	Kekaulike Highway restroom facilities, Maui .....	25,000.00	--
10-027	Maui Zoo - feasibility study, including plans and con- struction .....	25,000.00	--

CAPITAL IMPROVEMENT PROJECTS WITH APPROPRIATIONS FROM  
GENERAL OBLIGATION BONDS AND WITH APPROPRIATIONS AND ALLOTMENTS  
FROM GENERAL OBLIGATION BONDS BUT WITH NO EXPENDITURES OR ENCUMBRANCES  
AS OF DECEMBER 31, 1968

Act 217, S. L. H. 1967

<u>Item</u>	<u>Project</u>	<u>Appropriation</u>	<u>Allotment</u>
MAUI COUNTY (Continued)			
10-028	Lahaina restoration, Maui Historic Commission .....	10,000.00	--
10-024	Kaunakakai sewerage system ...	100,000.00	--
1B-033	Kihei-Makena pipeline .....	50,000.00	50,000.00
HAWAII COUNTY			
10-016	Mt. View water system board of water supply, County of Hawaii .....	20,000.00	--
10-017	Puukapu-Nienie water system board of water supply, County of Hawaii .....	50,000.00	50,000.00
10-018	Puukapu Farm Lots - extension of water pipeline, Hawaii County board of water supply	10,000.00	--
1B-040	Paauiilo water system - to be expended by Hawaii County board of water supply .....	15,000.00	--
1C-124	Keaukaha to Kings Landing Road	100,000.00	100,000.00
KAUAI COUNTY			
1B-042	Water project - County base yard, Kauai .....	50,000.00	--