

**Table 11.01-- PERSONS SERVED AND AVERAGE PAYMENTS, FOR
PROGRAMS ADMINISTERED BY THE HAWAII STATE DEPARTMENT OF
HUMAN SERVICES: 1986 TO 1996, MONTHLY AVERAGES**

[Years ended June 30]

| Year | Financial assistance programs 1/ | | Average monthly financial assistance payments 2/ (dollars) | | Service cases 3/ | Medical payments: recipients 4/ |
|------|----------------------------------|------------|--|---------------|------------------|---------------------------------|
| | Cases | Recipients | Per case | Per recipient | | |
| 1986 | 21,119 | 56,140 | 368.25 | 138.67 | 7,186 | 12,710 |
| 1987 | 19,531 | 50,954 | 367.00 | 140.86 | 7,402 | 13,858 |
| 1988 | 18,394 | 48,108 | 414.00 | 158.00 | 7,217 | 13,731 |
| 1989 | 18,851 | 49,389 | 473.00 | 181.00 | 6,108 | 16,829 |
| 1990 | 19,891 | 51,696 | 505.00 | 195.00 | 5,846 | 18,773 |
| 1991 | 20,772 | 53,327 | 524.00 | 204.00 | (NA) | 18,744 |
| 1992 | 23,217 | 59,206 | 542.00 | 213.00 | (NA) | 20,532 |
| 1993 | 26,295 | 66,263 | 557.00 | 221.00 | 10,218 | 22,680 |
| 1994 | 30,236 | 74,711 | 566.00 | 229.00 | 14,509 | 25,518 |
| 1995 | 32,966 | 80,947 | 565.88 | 230.46 | (NA) | (NA) |
| 1996 | 33,232 | 81,774 | 554.37 | 225.29 | (NA) | (NA) |

NA Not available.

1/ Old age assistance, aid to the blind, aid to disabled, aid to families with dependent children (AFDC), AFDC unemployed parents, AFDC foster care, and general assistance, excluding SSI recipients.

2/ Gross obligation basis.

3/ Social services include adoption, alcohol and drug, chore, daycare, employment, family planning, foster care, health, homemaker, family adjustment, protection, and residential rehabilitation type of services.

4/ Ineligible for money assistance, receiving medical assistance only.

Source: Hawaii State Department of Human Services, DHS Obligations Report, HMSA MR65 report; and Social Services printout.