

Table 9.05-- HAWAII STATE GOVERNMENT FINANCES: 1996

[Amount in thousands of dollars, per capita in dollars. Fiscal year ended June 30]

Category 1/	Amount	Percent distribution	Per capita
Total revenue	6,383,347	100.0	5,391.34
General revenue	5,379,231	84.3	4,543.27
Intergovernmental revenue	1,227,974	19.2	1,037.14
Taxes	3,079,404	48.2	2,600.85
General sales	1,431,802	22.4	1,209.29
Selective sales	472,881	7.4	399.39
License taxes	85,456	1.3	72.18
Individual income	999,976	15.7	844.57
Corporation net income	65,547	1.0	55.36
Other taxes	23,742	0.4	20.05
Current charges	755,596	11.8	638.17
Miscellaneous general revenue	316,257	5.0	267.11
Insurance trust revenue	1,004,116	15.7	848.07
Total expenditure	5,946,676	100.0	5,022.53
General expenditure, by function:	5,229,112	87.9	4,416.48
Education	1,548,266	26.0	1,307.66
Public welfare	914,957	15.4	772.77
Hospitals	181,127	3.0	152.98
Health	305,725	5.1	258.21
Highways	269,998	4.5	228.04
Police protection	8,618	0.1	7.28
Correction	105,997	1.8	89.52
Natural resources	75,358	1.3	63.65
Parks and recreation	109,075	1.8	92.12
Governmental administration	268,141	4.5	226.47
Interest on general debt	332,513	5.6	280.84
Other and unallocable	1,109,337	18.7	936.94
Utility expenditure	168	-	0.14
Liquor stores expenditure	0	0.0	0.00
Insurance trust expenditure	717,396	12.1	605.91
General expenditure	5,229,112	87.9	4,416.48
Intergovernmental expenditure	144,333	2.4	121.90
Direct expenditure	5,084,779	85.5	4,294.58
Debt at end of fiscal year	5,116,982	100.0	4,321.78
Cash and security holdings	9,675,590	100.0	8,171.95

1/ Utility revenue, and Liquor stores revenues and expenditures are zero.

Source: U.S. Department of Commerce, <<http://www.census.gov/govs/state/96sthi.html>>.