

**Table 9.07-- STATE GOVERNMENT OPERATING EXPENDITURES,  
BY FUNCTION: 1985 TO 1995**

[In thousands of dollars. For fiscal years ended June 30. Data include general, special, and proprietary fund expenditures; unemployment trust fund treated as a special fund.  
Interfund transfers eliminated to avoid duplication]

Functions	1985	1994	1995
Total 1/	2,529,814	5,573,617	5,781,263
General government: Control	51,793	113,666	118,535
Staff	82,218	366,848	395,249
Public safety: Police and fire	2,066	11,218	12,287
Other protection	78,853	176,163	164,653
Highways	58,534	125,105	140,776
Natural resources	21,031	42,560	47,372
Health and sanitation	104,350	186,710	189,114
Hospitals and institutions	87,233	331,924	315,107
Public welfare 1/	321,112	851,575	1,009,033
Education: Higher	272,478	542,443	587,231
Public education	414,815	843,958	894,437
Libraries and other	21,854	46,352	46,305
Recreation	14,256	37,985	43,184
Utilities and other enterprises	160,692	286,438	280,063
Debt service 2/	240,078	460,258	504,790
Retirement and pension	142,354	275,168	190,630
Employees' health and hosp. Insurance	32,644	622	738
Unemployment compensation	79,562	243,985	219,539
Grants-in-aid to counties	18,173	2,375	3,843
Urban redevelopment and housing	229,545	142,609	135,101
Miscellaneous	35,668	112,760	189,671
Cash capital improvements	60,504	372,896	293,603

1/ Reflects Source correction for Total for 1994 of \$5,636,090,973 and Public welfare \$831,575,136; and revision of Cash capital improvements of \$455,369,454 to \$372,895,882.

2/ Debt service on revenue bonds reimbursable from highway funds included under Highways; from airport and harbor funds under Utilities; Sand Island receipts, land revolving trust, and Veterans' home loan funds under Miscellaneous.

Source: Tax Foundation of Hawaii, *Government in Hawaii* (annual), table 35.