

**Table 9.07-- STATE GOVERNMENT OPERATING EXPENDITURES,
BY FUNCTION: 1986 TO 1996**

[In thousands of dollars. For fiscal years ended June 30. Data include general, special, and proprietary fund expenditures; unemployment trust fund treated as a special fund. Interfund transfers eliminated to avoid duplication]

Functions	1986	1995 1/	1996
Total	2,529,814	5,781,263	6,019,882
General government: Control	56,207	118,535	108,191
Staff	121,354	395,249	386,869
Public safety: Police and fire	2,260	12,287	9,651
Other protection	90,359	164,740	156,516
Highways	63,664	140,776	158,990
Natural resources	21,411	47,780	44,996
Health and sanitation	111,027	189,155	173,887
Hospitals and institutions	93,581	315,107	316,030
Public welfare	322,461	1,009,033	1,039,884
Education: Higher	299,429	591,635	548,673
Public education	450,259	894,437	863,071
Libraries and other	23,534	46,322	41,733
Recreation	16,751	43,184	37,887
Utilities and other enterprises	132,776	280,063	314,352
Debt service 2/	259,047	500,731	607,529
Retirement and pension	141,454	190,630	268,052
Employees' health and hosp. Insurance	659	738	639
Unemployment compensation	63,593	219,539	233,884
Grants-in-aid to counties	18,173	3,843	2,826
Urban redevelopment and housing	216,363	71,154	152,857
Miscellaneous	49,312	197,864	205,551
Cash capital improvements	64,663	378,089	347,812

1/ Reflects Source revision in 1995 Other protection; Natural resources; Health and sanitation; Education, Higher and Libraries and other; Debt service; Urban redevelopment and housing; Miscellaneous; and Cash capital improvements.

2/ Debt service on revenue bonds reimbursable from highway funds included under Highways; from airport and harbor funds under Utilities; Sand Island receipts, land revolving trust, and Veterans' home loan funds under Miscellaneous.

Source: Tax Foundation of Hawaii, *Government in Hawaii, 1997*, table 35, forthcoming.