

**Table 9.09-- COUNTY GOVERNMENT OPERATING EXPENDITURES,
BY OBJECT: 1996**

[In thousands of dollars. For fiscal year ended June 30]

| Subject | All counties | City and Co. of Honolulu | County of Maui | County of Hawaii | County of Kauai |
|---------------------------|-----------------|-----------------------------|-------------------|---------------------|--------------------|
| Total 1/ | 1,381,284 | 945,017 | 165,134 | 151,892 | 119,241 |
| General government: | 148,172 | 86,380 | 12,114 | 16,261 | 33,417 |
| Control | 13,937 | 6,845 | 2,651 | 2,172 | 2,269 |
| Staff | 134,235 | 79,535 | 9,463 | 14,089 | 31,148 |
| Public safety: | 280,433 | 177,819 | 35,505 | 52,896 | 14,213 |
| Police and fire | 241,294 | 157,142 | 30,638 | 41,349 | 12,164 |
| Other protection | 39,139 | 20,677 | 4,867 | 11,547 | 2,048 |
| Highways | 39,534 | 21,291 | 8,673 | 5,380 | 4,190 |
| Health and sanitation | 188,977 | 157,470 | 16,059 | 12,317 | 3,131 |
| Public welfare | 57,861 | - | 18,458 | 12,532 | 26,871 |
| Public schools | 317 | - | - | 231 | 87 |
| Recreation | 81,264 | 53,740 | 12,782 | 11,031 | 3,711 |
| Interest | 102,298 | 86,532 | 7,649 | 6,067 | 2,049 |
| Bond redemption | 78,563 | 62,500 | 7,166 | 5,327 | 3,570 |
| Pension and retirement | 97,752 | 66,423 | 11,898 | 13,326 | 6,105 |
| Salary adjustment | 404 | - | - | - | 404 |
| Econ. and urban devel. 2/ | 34,162 | 34,162 | - | - | - |
| Mass transit 3/ | 113,620 | 111,003 | - | 2,616 | - |
| Miscellaneous | 113,220 | 78,152 | 16,283 | 11,268 | 7,518 |
| Cash capital improvements | 44,706 | 9,545 | 18,547 | 2,639 | 13,975 |

1/ All funds expended by the county excepting certain bond, revolving, loan, and enterprise funds.

2/ Includes expenditures from redevelopment grants.

3/ Includes transfers to the bus transportation fund which are not reported as operating expenditures.

Source: Tax Foundation of Hawaii, *Government in Hawaii, 1997*, tables 36-39, forthcoming.