

**Table 9.41-- FULL-TIME EQUIVALENT CIVIL SERVICE AND EXEMPT
EMPLOYMENT, BY DEPARTMENT, IN THE HAWAII STATE EXECUTIVE
BRANCH: 1994 TO 1998**

[As of December 31. In number of employees]

Department	1994	1995	1996	1997	1998
Total 1/	45,604.035	42,724.379	42,638.339	43,239.136	43,505.538
Accounting & Gen. Services	910.000	816.500	804.000	992.500	990.500
Agriculture	454.750	366.000	350.600	356.750	345.000
Attorney General	558.462	523.250	529.500	555.975	555.000
Budget and Finance	711.500	601.500	579.000	382.500	313.000
Busi., Econ Dev & Tourism	317.250	249.640	266.500	260.990	607.000
Commerce & Consumer Aff.	439.250	380.000	407.200	409.200	412.100
Defense	248.100	236.000	245.500	245.675	228.000
Education	17,846.425	17,671.110	17,804.878	18,194.987	18,502.012
Governor	225.612	152.990	69.490	70.990	66.780
Hawaiian Home Lands	138.000	121.000	134.600	132.600	130.900
Health	6,537.390	6,177.400	6,216.550	6,199.700	6,104.300
Human Resources Devel.	166.050	141.000	134.000	125.000	119.000
Human Services	2,390.975	2,210.600	2,251.975	2,229.475	1,943.450
Labor & Industrial Relations	930.235	776.305	754.715	753.575	747.220
Land & Natural Resources	806.570	711.460	719.270	730.390	723.870
Lieutenant Governor	67.500	37.000	52.977	38.495	44.995
Public Safety	2,218.050	1,987.800	1,976.275	2,079.975	2,116.500
Taxation	409.750	359.000	358.000	361.500	337.000
Transportation	2,427.500	2,235.350	2,243.650	2,330.950	2,409.750
University of Hawaii	7,800.666	6,970.474	6,739.659	6,787.909	6,809.161

1/ Employee is defined as a person holding a position, civil service or exempt from civil service; permanently or temporarily; on a full-time or part-time basis; and paid regularly either hourly or salaried. For this report, emergency hires are included. Full-time equivalency (FTE) means that one FTE indicates a 40-hour workweek, so two part-time employees, each working 20-hour week are 1.000 FTE.

Source: Hawaii Department of Human Resource Development, *Hawaii State Government Workforce Profile 1995* (February, 1996), p. 7; and Department of Human Resource Development "Composition of Executive Branch Workforce", quarterly.