## Table 10.08-- FEDERAL EXPENDITURES FOR ARMY AND AIR NATIONAL GUARD FOR HAWAII: 1997 AND 1998

[In dollars. Fiscal year ended September 30]

Category	1997		1998	
	Army	Air	Army	Air
Total Federal support for National Guard in Hawaii	53,006,291	78,454,685	62,114,696	90,481,934
Total Funds allotted by National Guard to Hawaii	35,700,186	59,065,615	44,431,767	70,700,899
National Guard Personnel Appropriation	8,211,257	1,263,630	9,320,398	1,498,488
Military pay, transportation, and subsistence	7,322,995	929,349	8,433,186	1,040,985
Military uniform	619,645	193,708	579,530	355,779
Subsistence	268,617	140,573	307,682	101,724
Oper. and maint., military constr. approp Army	25,224,219	57,801,985	32,745,755	69,202,411
Civilian pay	14,399,003	38,450,571	14,956,832	39,611,797
Transportation and travel	1,241,014	720,847	1,275,763	633,352
Personnel	367,709	688,633	336,511	597,410
Equipment and supplies	873,305	32,214	939,252	35,942
Equipment, supplies and service	5,664,430	18,630,567	5,534,372	28,957,262
Organizational equipment	865,781	755,644	701,377	656,630
Petroleum, oils and lubricants	623,306	(NA)	348,341	(NA)
Repair parts and services	1,711,888	(NA)	1,938,084	(NA)
Other operating supplies and services	2,463,455	(NA)	2,546,570	(NA)
Supplies	(NA)	3,691,567	(NA)	4,524,488
Depot level repairables	(NA)	7,818,694	(NA)	12,249,912
Aviation fuel	(NA)	0	(NA)	0
Other operating supplies and services	(NA)	1,060,291	(NA)	1,663,648
Construction repairs	(NA)	5,304,371	(NA)	9,862,584
Major construction	(NA)	2,730,303	(NA)	7,254,127
Major construction/major repairs	(NA)	1,128,168	(NA)	1,177,548
Operations and maintenance agreements	(NA)	1,445,900	(NA)	1,430,909
Construction, repairs, and utilities	3,919,772	(NA)	10,978,788	(NA)
Armory construction	188,698	(NA)	4,305,704	(NA)
Architectural and engineering services	81,562	(NA)	249,397	(NA)
Non-armory construction	425,000	(NA)	2,102,843	(NA)
Maintenance, repairs, and minor construction	3,069,311	(NA)	4,154,779	(NA)
Utilities	155,201	(NA)	166,065	(NA)
Oper. & maint. Def. AppropArmy Youth ChalleNGe	2,264,710	(NA)	2,365,614	(NA)
Total Funded directly by National Guard Bureau	17,306,105	19,389,070	17,682,929	19,781,035
Army drill pay	7,083,150	(NA)	7,163,508	(NA)
AGR pay	10,222,955	(NA)	10,519,421	(NA)
Annual training pay	(NA)	2,287,224	(NA)	2,287,224
Other active duty pay	(NA)	2,321,827	(NA)	2,321,827
Inactive duty training pay	(NA)	6,720,394	(NA)	6,720,394
Basic training pay	(NA)	803,083	(NA)	803,083
Active Guard Reserve pay	(NA)	7,256,542	(NA)	7,256,542
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NA Not available.

Source: Hawaii Department of Defense, *Annual Report Fiscal Year 1997*, p. 47; and *1998*, p. 48.