

Table 9.07-- HAWAII STATE GOVERNMENT FINANCES: 1996-98

[Thousands of dollars. Fiscal year ended June 30]

Category 1/	1996	1997	1998
Total revenue	6,383,347	6,700,545	6,760,740
General revenue	5,379,231	5,526,957	5,473,742
Intergovernmental revenue	1,227,974	1,302,690	1,175,599
Taxes	3,079,404	3,087,946	3,176,246
General sales	1,431,802	1,457,274	1,425,352
Selective sales	472,881	468,697	486,399
License taxes	85,456	89,876	92,647
Individual income	999,976	976,579	1,083,388
Corporation net income	65,547	67,570	61,755
Other taxes	23,742	27,950	26,705
Current charges	755,596	776,421	793,513
Miscellaneous general revenue	316,257	359,900	328,384
Insurance trust revenue	1,004,116	1,173,588	1,286,998
Total expenditure	5,946,676	6,093,375	5,860,425
General expenditure, by function:	5,229,112	5,420,946	5,261,479
Education	1,548,266	1,557,019	1,636,140
Public welfare	914,957	983,336	919,329
Hospitals	181,127	237,641	231,668
Health	305,725	276,988	269,974
Highways	269,998	321,658	248,700
Police protection	8,618	7,019	6,966
Correction	105,997	127,535	120,854
Natural resources	75,358	71,097	87,103
Parks and recreation 2/	109,075	144,309	49,939
Governmental administration	268,141	248,081	273,181
Interest on general debt	332,513	328,297	345,596
Other and unallocable	1,109,337	1,117,966	1,072,029
Utility expenditure	168	235	-
Liquor stores expenditure	-	-	-
Insurance trust expenditure	717,396	672,194	598,946
General expenditure	5,229,112	5,420,946	5,261,479
Intergovernmental expenditure	144,333	156,055	147,059
Direct expenditure	5,084,779	5,264,891	5,114,420
Debt at end of fiscal year	5,116,982	5,252,711	5,709,739
Cash and security holdings	9,675,590	10,842,971	11,719,346

1/ Utility revenues and Liquor stores revenues and expenditures are zero.

2/ Expenditures include development of Kakaako Waterfront Park.

Source: U.S. Department of Commerce, <<http://www.census.gov/govs/state/96sthi.html>>; <<http://www.census.gov/govs/state/97sthi.html>>; and <<http://www.census.gov/govs/state/98sthi.html>>.